



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1688

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The ever-growing and aging veteran population within and near the county makes Marion County an ideal location for the next state veterans' nursing home. With an increasing number of our nation's heroes calling Marion County home, a nursing home to serve those who have served will enable our community to provide great quality care in our veterans' later years. This funding would initiate the design and construction phase of this project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	6,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	500,000	Section 41	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

A federal match would be anticipated for the construction of the facility.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES (\$63,790,716), ERA 1 (\$11,038,909), ERA 2 (\$3,493,828.92 received but expect another \$5,240,743.38) and ARPA (\$35,504,717.50 received but expect another \$35,504,717.50) Funds have been used to mitigated impacts of COVID 19 including but not limited to testing, vaccination, PPE, overtime, support for businesses, support for not-for-profits, support municipalities and rental assistance for families.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design Costs	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be spent on the design and construction of a 120 bed State Veterans Nursing Home facility to care for aging Military Veterans.

b. What activities and services will be provided to meet the intended purpose of these funds?

Traditionally, service provided by Nursing Home facilities include a clean, healthful, sheltered lodging environment, board including therapeutic or modified diets as prescribed by a doctor, 24 hour nursing care, diagnostic and pharmacy services, assistance and/or a supervision of daily living activities (including but not limited to toileting, feeding and mobility assistance), activities and programs, social services, and different forms of therapies.

c. What direct services will be provided to citizens by the appropriation project?

Nursing Home services for Veterans within a 75 mile radius or around the State of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

Locally, the State Veterans Nursing Home will be available to provide care to 650,000 Veterans within a 75 mile radius from Marion County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 120 bed facility would add approximately 190 new jobs to the local community, with the ability to tap into a local talent pool from the University of Florida and other local Colleges and Technical Schools.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Marion County will request liquidated damages based on estimated loss on a per day behind schedule basis.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Florida Department of Veteran Affairs

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**