



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1696

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Purchase acreage and build facilities to accommodate up to 25 students and managers with residential quarters, classrooms, chapel and administration offices. Our purpose is to provide a residential drug and alcohol rehabilitation program for men and prepare them to return to their families and our community as productive citizens. The goal is also to reduce the recidivism rate for students who have been incarcerated.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	175,000
Fixed Capital Outlay	1,125,000
<b>Total State Funds Requested</b>	<b>1,300,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Operations Manager to oversee all components of the program. Financial Director to manage the accounting and reporting functions. Two on-site managers for 24/7 supervision.	110,000
Expense/Equipment/Travel/Supplies/Other	One 12-passenger van for transporting students.	45,000
Consultants/Contracted Services/Study	Part-time clerical therapist to provide counseling with emphasis on administering assessment testing in order to determine effective treatment plans for each student. This would also include a treatment plan for co-occurring disorders and anger management, if applicable.	20,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase and prepare vacant land, including utilities and site work, for building facilities to accommodate residential quarters for up to 25 students and on-site managers; chapel, kitchen, classrooms, and administrative offices.	1,125,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,300,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Our purpose is to provide a residential drug and alcohol rehabilitation program for men and prepare them to return to their families and our community as productive citizens. The goal is also to reduce the recidivism rate for students who have been incarcerated. The property that House of Hope of Florida, Inc was leasing was sold and the program was moved to temporary housing which greatly restricts the number of students who can be served. The new facility and staffing will allow the program to return to serving up to 25 students.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

House of Hope Florida, Inc provides an intense, one year program focusing on the rehabilitation of our students and assisting with their re-entry back into the community. Instructors lead 12-step programs including narcotics, Alcoholic Anonymous and Celebrate Recovery along with other substance abuse recovery classes. Individual and group counseling as well as separate re-entry classes are provided. Each student is paired with a mentor for weekly meetings and encouraged to seek NA, CR, or AA sponsors. Students participate in volunteer activities throughout the week.

##### c. What direct services will be provided to citizens by the appropriation project?

Operations Manager: overall charge of supervision. On-site Managers: 24/7 supervision. Financial Director: Handling student funds and providing financial planning and employment assistance for students in the re-entry phase. Mentors will assist with guiding the students through the recovery process and the clinical therapist and counselors provide individual and group counseling. Family members will be provided with information about Al-Anon and encouraged to speak with the counselors for their benefit and to assist in the recovery process for the student.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population: men over 18 with a desire to overcome their drug and alcohol addiction. Working with the court system and probation and parole, House of Hope of Florida, Inc also accepts students coming from correctional facilities and ensures that all guidelines and conditions of release are followed. The new facility will allow for up to 25 students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

With the increasing cost of drug addiction for our society, both economically and socially, this program seeks to increase the success rate of our graduates and to lower the rate of recidivism among those students who have been previously incarcerated. The benefit is not solely for the student but also for his family as statistics show that drug addiction can often be generational. The confidential statistics gathered by the clinical therapist will be reviewed to increase program effectiveness and graduates will agree to be tracked for a period of 2 years after leaving House of Hope of Florida, Inc to gauge their success rate and gather any suggestions to improve the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Any unused portion of funds would be immediately returned to the State.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Board of Directors for City of Hope International, dba House of Hope of Florida, Inc would oversee the project and disbursement of funds as needed throughout the project in cooperation with the Finance Director and Executive Director for the ministry as well as an outside accounting firm.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number