



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1698

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Bellevue needs a vacuum truck to be used in cases of emergencies in our water and sewer system such as clogs, backflow issues, sewage overflows, and flooding. Currently, the City utilizes outside contractors to perform this work at a large price, especially when services are requested after hours and on the weekends. This cost is in the tens of thousands each year, but is unavoidable because the city does not have a vacuum truck. In addition to reacting to these emergencies when they occur, the City of Bellevue will be able to be proactive with the purchase of the truck. Field employees will be able to complete hydro excavation, line cleaning, catch basin and storm drain cleaning, containment pit maintenance, and lift station maintenance.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	337,500
Total State Funds Requested	337,500

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	337,500	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	112,500	25%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	450,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Vacuum truck	337,500
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		337,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purchase of the vacuum truck will save the City of Belleview tens of thousands of dollars each year due to the need to use emergency on-call contractors after an issue has already occurred. It will also allow us to work proactively to prevent flooding and sewage backups in homes and businesses in our service area.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Belleview will purchase a Vactor Impact Hydrovac Vehicle that removes the threat of backflows, sewage overflows, and flooding because of sewage or drain clogs.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will have the highest level of service that can be provided and a reduction in the amount of issues in the system from other users.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens on Belleview's water and sewer system will benefit from the purchase of this equipment. Approximately 8500 individuals and 550 businesses are served by our system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome will be immediate drop in money spent for emergency on-call pumping by external contractors, increased lifespan of pumps and pipes, and better ability to clean and maintain lift stations and sewer lines that will result in a reduction in sewer backup issues. The city will be able to measure this by comparing budget reports and work order types.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Revocation of Funds

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The emergency vehicle would only be used by the City of Belleview.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

01/01/2023