



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1702

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

The Fort Island Trail Multi-use Path from Roy Thomas to Islamorada is the first of several phases of a 10-14 foot wide asphalt and boardwalk multi-use path project. The first phase (approx. 2.6 miles) will be from W. Roy Thomas Rd. to N. Islamorada Way. Future phase terminations will be determined based on funding with the ultimate goal of having the path continue to the county beach at the west end of the Fort Island Trail, approximately 6.4 additional miles.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,250,000
Total State Funds Requested	9,250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,250,000	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	10%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	10,250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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County received two federal assistance grants: CARES and ARPA. Total CARES was \$26,113,992. Funds were used for: small business programs, public safety payroll, and public health expenses. The county will receive \$29,069,118 in ARPA funds. To date the county has received 50% (\$14,534,559) and the remaining 50% will be paid next year. Funds will be committed to water/wastewater projects (\$20,000,000), with remaining funds to capital investments in public facilities and health expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	A consultant will be utilized for design, permitting, construction administration, inspection, and testing services associated with the path. Design and Permitting = \$1,016,000 CA, CEI, and Testing = \$678,000	1,694,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds will be used to construct phase 1 of the noted path project. Construction = Senate App: \$6,218,000 + Local \$1,000,000 = \$7,218,000 Mitigation = \$1,338,000	7,556,000
Total State Funds Requested (must equal total from question #6)		9,250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Fort Island Trail Multi-use Path from Roy Thomas to Islamorada is the first of several phases of a 10-14 foot wide asphalt and boardwalk multi-use path project. The first phase (approx. 2.6 miles) will be from W. Roy Thomas Rd. to N. Islamorada Way.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering design, permitting, and construction of a 10-14 foot wide asphalt and boardwalk multi-use path.

c. What direct services will be provided to citizens by the appropriation project?

Construction of a 10-14 foot wide asphalt and boardwalk multi-use path.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 150,000 residents of Citrus County and visitors and tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Construction of the project will include a 10 to 14 foot wide asphalt and boardwalk multi-use path separate from the roadway. The noted improvements along Fort Island Trail will increase public health, help protect bike/pedestrian users from the hazards of roadway traffic, and improve environmental education, tourism, development potential, and access to local shopping. When constructed, this 2.6 mile path will connect to the City of Crystal River's 3 Sister's Path and Park, the path along US 19; and will serve as the western end of a trail network to extend across the county.

The outcome may be measured by evaluating the roadway and bike/pedestrian capacity, vulnerable users crash data, and traffic volumes both pre and post construction of the path.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Facilities will be owned and maintained by Citrus County.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number