



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1705

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Canes Construction Academy will prepare students from across Citrus County for workforce entry into high skilled, high demand construction and manufacturing careers.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	162,200
Fixed Capital Outlay	91,300
Total State Funds Requested	253,500

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	253,500	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	253,500	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1705

\$20,000,000 since May of 2020. The funds were used to offset the expenses needed to maintain educational services during the COVID-19 pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel for CTE Director and/or Program Specialist to attend trainings/conferences. Promotional materials (brochures, signs, banners...) and supplies to facilitate community advisory committee meetings.	2,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	(1) Travel/costs for teacher to attend community advisory committee meetings, trainings and conferences. Curricula (digital textbooks, supporting software, review programs for certification exams), industry certification tests, lumber and hardware, classroom supplies, classroom media equipment, interactive screen, white board, personal protective equipment for students, first aid kits, classroom storage and shelving, power tools, hand tools, work benches, stools, construction trailer, travel for	155,200
Consultants/Contracted Services/Study	Academy of Construction Technologies student apprenticeship program membership and placement fees.	5,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	(2) Capital improvements to ensure the existing lab room is a viable construction classroom which satisfies OSHA requirements for the building and construction industry at Citrus High School, Citrus County Schools. These improvements would include the addition and/or the upgrade of electrical outlets, emergency shut off switch, vacuum ventilation system, improved overhead lighting, proper tool and material storage and the conversion of outside space to expand student work area for skills practice	91,300
Total State Funds Requested (must equal total from question #6)		253,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

3) The goal of Canes Construction Academy is to empower Citrus County students with the knowledge and skills needed for entry into high-skilled, high-demand construction and manufacturing careers. The students will learn residential construction focused skills, receive hands-on training, and master the knowledge needed to be successful in the building industry. Upon program completion, which is aligned with STEM (Science, Technology, Engineering and Mathematics), students will have the resources for direct employment in high-wage construction careers or advanced training through Technical Colleges or the Florida College System.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1705

4) Citrus County high school students enrolled in the Canes Construction Academy will participate in a sequence of courses that provide content aligned, challenging academic standards and relevant technical knowledge and skills, as well as the 12 Career Ready Practices needed to prepare for further education and/or careers in residential construction. The students will receive hands-on training through classroom labs and work projects. They will attend field trips to local industries and hear guest speakers to acquaint them with the jobs available in our community. Students will hone their skills and gain recognition through Skills USA competitions and conferences. Through potential partnerships with Habitat for Humanity, students can build a house, participating in all phases of the home construction process. Through partnerships with local businesses, students will have the opportunity to participate in internship/apprenticeships that can lead to direct job placement.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provide by Canes Construction Academy will be to fill an area of high need by producing a highly trained workforce with industry certification, skills and experiences through practical application of skills during apprenticeships and the students will employable directly out of high school. This will fill the skilled trade gap in our state, promote economic growth and establish a higher standard of living for Citrus County and the state of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Canes Construction Academy will have a capacity for 140 students each year. Any Citrus County student enrolled in grades 9-12 is eligible for the program. Special Recruitment and consideration will focus on non-traditional students, students on free and reduced lunch, students in rural communities, and students with disabilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of the Cane's Construction Academy would be increases in high school industry certifications earned, graduation rates, and essential jobs filled for community growth, as well as a decrease in the high school dropout rate.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding for failure to meet deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Citrus County School Board



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1705

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number