



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1706

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This project will renovate and enhance three parks (Central Ridge Community Park, Beverly Hills Community Park, Central Ridge District Park) located in Beverly Hills, FL, in Citrus County. The improvement of the Beverly Hills Community Park, Central Ridge Community Park, and Central Ridge District Park will provide the community with a safe, interactive, and attractive green space where residents and kids can come together to promote community wellness and engagement. Beverly Hills, Florida, is the most densely populated area in Citrus County. It is also one of the most economically vulnerable areas in Citrus County. There is a lack of economic opportunities and high crime. The potential of sports development for travel sports, safe planned green spaces with future nature tourism, and economic development opportunities are sorely needed. This local funding request will be a powerful tool to address the numerous challenges that District 3 is facing today.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	850,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Cty rcvd. two fed. assistance grants: CARES & ARPA. Total CARES was \$26,113,992. Funds were used for: Small Bus Prgm, Food Prgms, Public Safety payroll and Public Health Expenses. The Cty will receive \$29,069,118 in ARPA funds. To date we have received 50% (\$14,534,559) and the remaining 50% will be paid next year. Funds will be committed to Water/Wastewater projts (\$20 mil), with remaining funds to capital investments in public facilities & health expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Architectural design and permitting cost	85,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds will be utilized to create economic opportunities for local farmers, community artisans and to develop connections for direct-to-consumer business enterprises. The remodeling, expansion, and development of existing and new recreational areas and facilities will take place. The restrooms, concession stands, and skatepark will be remodeled. We will add a multi-purpose pavilion, pickleball courts, nature trail connector, graffiti wall, beach volleyball courts, youth football fac	765,000
Total State Funds Requested (must equal total from question #6)		850,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Parks, Green Spaces and Community Common Areas, play a vital role in economic, social, mental and physical well-being of America's Counties and their residents. Beverly Hills, Florida is the most densely populated area in Citrus County. It is also one of the most economic vulnerable areas in Citrus County. There is a lack of economic opportunities and has high crime. The potential of sports development for travel sports, safe planned green spaces with future nature tourism plus the addition of economic development opportunities is sorely needed. Something that has been missing for this beautiful part of Florida.
This local funding request will be a powerful tool to address the numerous challenges that District 3 is facing today.

b. What activities and services will be provided to meet the intended purpose of these funds?

Architectural design, permitting and construction.

c. What direct services will be provided to citizens by the appropriation project?



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The remodeling, expansion, and development of existing and new recreational areas and facilities will take place. The restrooms, concession stands, and skate park will be remodeled. We will add a multi-purpose pavilion, pickleball courts, nature trail connector, graffiti wall, beach volleyball courts, youth football facility, dog park, game top picnic tables, splash pad, and security cameras. The revitalization of these parks will encouraged physical activity, mental well being, arts, culture and enhance property values.

d. Who is the target population served by this project? How many individuals are expected to be served?

While this project may initially attract the local community of 9,360 citizens, the intent is to serve the entire county of approximately 150,000 residents of Citrus County and our visitors and tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the project will include the remodeling, expansion, and development of existing and new recreational areas and facilities. The restrooms, concession stands, and skatepark will be remodeled. We will add a multi-purpose pavilion, pickleball courts, nature trail connector, graffiti wall, beach volleyball courts, youth football facility, dog park, game top picnic tables, splash pad, and security cameras. We expect a spur in economic growth, an increase in property values and visitors, and a significant decrease or elimination of crime. The outcome will be measured by monitoring the growth and development in District 3, the number of visitors, and the reduction of crime.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The significant remodeling, expansion, and development of existing and new recreational areas and facilities of these three Community Parks will not occur.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Facilities will be owned and maintained by the County.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number