



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1712

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construct a two (2) story fishing pier and observation tower with an ADA compliant paddle launch facility at Ferndale Preserve located on the western shore of Lake Apopka and along the Green Mountain Scenic Byway. The facility will provide a launch point for the Lake Apopka Blueway Trail and a destination for residents and visitors to enjoy fishing, paddling, wildlife observation, photography and bird watching.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Director, Assistant Director, Engineer II	6,000
Other Salary and Benefits	Procurement Officer, Construction Inspector I & II	1,000
Expense/Equipment/Travel/Supplies/Other	Vehicle, Fuel, Printer, Computer, Phone	2,000
Consultants/Contracted Services/Study	Permitting & Construction Bid Documents	50,000
Operational Costs: Other		
Salary and Benefits	Inspections, Supervision, and Reporting	5,000
Expense/Equipment/Travel/Supplies/Other	Vehicle, Fuel, Printer, Computer, Phone	1,000
Consultants/Contracted Services/Study	Materials, Equipment, Site Inspection, Project Close-out	35,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permitting, Construction Bid Documents, and construct a two story fishing pier with ADA paddle launch facility at Ferndale Preserve on Lake Apopka to provide access to the Lake Apopka Blueway Trail and provide residents and visitors numerous passive recreation opportunities.	400,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a two story fishing pier - observation tower with an ADA compliant paddle launch facility at Ferndale Preserve located on the western shore of Lake Apopka and along the Green Mountain Scenic Byway, will provide a launch point for the Lake Apopka Blueway Trail and a destination for residents and visitors to enjoy fishing, paddling, wildlife observation, photography and birdwatching.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a two story fishing pier - observation tower with an ADA compliant paddle launch facility at Ferndale Preserve located on the western shore of Lake Apopka and along the Green Mountain Scenic Byway, will provide a launch point for the Lake Apopka Blueway Trail and a destination for residents and visitors to enjoy fishing, paddling, wildlife observation, photography and birdwatching.

c. What direct services will be provided to citizens by the appropriation project?

Provide additional passive recreation opportunities to residents and visitors to the Lake Apopka area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to Lake County who enjoys or participates in fishing, paddling, hiking, photography, wildlife viewing, birdwatching, and other related outdoor activities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide a launch point for the Lake Apopka Blueway Trail and a destination for residents and visitors to enjoy fishing, paddling, wildlife observation, photography and birdwatching.

Methodology: 2018 Parks, Recreation, and Trails Master Plan by Tindle-Oliver



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Lake County Office of Procurement Services in coordination with Lake County Office of Parks & Trails contracting officer will include the appropriate penalties (financial penalties including bond forfeiture) to ensure quality

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lake County Board of County Commissioners - Lake County Office of Parks & Trails



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number