

LFIR # 1719

1. Project Title	Bushnell Regional Wastewater F	Project			
2. Senate Sponsor	Dennis Baxley				
3. Date of Request	11/10/2021				
4. Project/Program De	escription				
Center Hill, Florida E expand service to the future demands of glower the cost of ope collection with adequ		des collection system upgenter Hill area. The WWT blogy will be incorporated stem. The project will ass	grades and efficience F will be upgraded to offset loss during ist in providing cent lks within the define	cy with the intent to to include meeting g storm events and ralized wastewater	
6. Amount of the Nonr	ecurring Request for Fiscal Year	2022-2023			
Type of Funding		Amor	unt		
Operations			0		
Fixed Capital Outlay			864,000		
Total State Funds F	Requested		864,000		
7. Total Project Cost for	or Fiscal Year 2022-2023 (includi	ng matching funds avai	lable for this proje	ect)	
Type of Funding		Amount	Percentage		
Type of Funding Total State Funds Ro	equested (from question #6)	<b>Amount</b> 864,000	Percentage 60%		
	equested (from question #6)				
Total State Funds Re	equested (from question #6)				
Total State Funds Ro Matching Funds Federal	equested (from question #6) amount of this request)	864,000	60%		
Total State Funds Ro Matching Funds Federal		864,000	60%		
Total State Funds Romatching Funds Federal State (excluding the		864,000 0 576,000	60% 0% 40%		
Total State Funds Romatching Funds Federal State (excluding the Local Other		864,000 0 576,000 0	60% 0% 40% 0%		
Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs	amount of this request)	864,000 0 576,000 0	60% 0% 40% 0% 0%		
Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs	amount of this request)  for Fiscal Year 2022-2023	864,000 0 576,000 0 0 1,440,000 No	60% 0% 40% 0% 0%		
Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre	amount of this request)  for Fiscal Year 2022-2023 eviously received state funding?  Amount	864,000 0 576,000 0 0 1,440,000 No	60% 0% 40% 0% 0% 100%		
Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre Fiscal Year (уууу-уу)  9. Is future funding like a. If yes, indicate no	amount of this request)  for Fiscal Year 2022-2023  eviously received state funding?  Amount  Recurring Nonrecurring	864,000  0 576,000 0 1,440,000  No Specific Appropriation #	60% 0% 40% 0% 0% 100%		
Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre Fiscal Year (уууу-уу)  9. Is future funding like a. If yes, indicate no	amount of this request)  for Fiscal Year 2022-2023  eviously received state funding?  Amount  Recurring  Nonrecurring  cely to be requested?  conrecurring amount per year.	864,000  0 576,000 0 1,440,000  No Specific Appropriation #	60% 0% 40% 0% 0% 100%		



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If yes, indicate the amount of funds received and what the funds were used for.		

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Upgrade existing WWTF; extend collection system; improve disposal site to expand centralized wastewater service to the unincorporated Sumter County, Center Hill and Webster.	864,000
<b>Total State Funds Requested (m</b>	ust equal total from question #6)	864,000

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Regional wastewater service to unincorporated Sumter County, Center Hill and Webster. Upgrade WWTF, extend collection system and improve disposal site to satisfy the expansion and rowth within the defined service territory. Eliminate upward of 1,000 septic tanks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design of the WWTF upgrade and expansion project.

c. What direct services will be provided to citizens by the appropriation project?

Centralized wastewater collection system, WWTF upgrades to meet current and future demands, and adequate wastewater effluent disposal.

d. Who is the target population served by this project? How many individuals are expected to be served?

Sumter County unincorporated, Center Hill, Florida Beef, and Webster. Population served is approximately 4,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Serving the Sumter County area with centralized wastewater and eliminating septic tanks. The result can be measured by monthly operating reports at the WWTF and FDEP permits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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FDEP permit renewal.
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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Bushnell publicly owned wastewater treatment, collection and disposal system.



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14.	14. Requestor Contact Information					
	a. First Name	Jody Last Name Young				
	b. Organization	City of Bushnell				
	c. E-mail Address	jyoung@cityofbushnellfl.com				
	d. Phone Number	(352)793	(352)793-2591 <b>Ext.</b> 1115			
15.	Recipient Contact	Informatio	on			
	a. Organization	City of Bu	ıshnell			
	b. Municipality and	d County	Sumter			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	1(c)(3)				
	□Non Profit 501(c	(c)(4)				
	☑Local Entity	☑Local Entity				
	□University or College					
	□Other (please specify)					
	d. First Name	Jody		Last Name	Young	
	e. E-mail Address	jyoung@	cityofbushnellfl.co	om		
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	Christopl	her T. Dawson			
	b. Firm Name	GrayRob	inson PA			
	c. E-mail Address	chris.daw	vson@gray-robin	son.com		
	d. Phone Number	(407)843	-8880			



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#### Please complete the questions below for Water Projects only.

17. ł	lave you applied for alternative state funding?
	☑ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	□ Other (please specify)
	□ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
19. \	What is the status of construction?
	0%
20. \	What percentage of the construction has been completed?
	0%
21. \	What is the estimated completion date of construction?
	06/01/2023