



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1721

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Design and Construction of Regional Wastewater Treatment Facility upgrade and expansion. Mascotte and Groveland have an interlocal agreement creating a regional wastewater solution and therefore, eliminating the need for Mascotte to design, construct, own and operate an individual treatment facility. The end result will be added capacity at the Groveland WWTF to accommodate a 20 year need for the city of Mascotte. The project will upgrade Groveland's treatment plant, improve interconnect between Mascotte and Groveland, extend central sewer in an effort to abate existing septic tanks.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	43%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	1,000,000	57%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,750,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000	188	No

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA Funds FY2021 \$500,000 and FY2022 \$500,000 - to be dedicated toward design of the WWTF and wastewater collection system.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design of the required infrastructure and treatment/disposal to the Groveland WWTF to accommodate the Mascotte WW flow.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Design and Construction of Regional Wastewater Treatment Facility upgrade and expansion. Mascotte and Groveland have an interlocal agreement creating a regional wastewater solution and therefore, eliminating the need for Mascotte to design, construct, own and operate an individual treatment facility. The end result will be added capacity at the Groveland WWTF to accommodate a twenty year need for the City of Mascotte.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used to match existing state and local dollars in an effort to expedite design and construction to upgrade Groveland's treatment plant, improve interconnect between Mascotte and Groveland, and extend central sewer in an effort to abate existing septic tanks.

**c. What direct services will be provided to citizens by the appropriation project?**

Services to be provided by this project include enhancing environmental quality, economic activity, improve wastewater management and improve surface water quality.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served by this project is the citizens of Mascotte, Florida. The city has a total population of 6,315.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will enhance, preserve, and improve environmental and fish and wildlife quality as well as improving economic activity, wastewater management and surface water quality.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties**



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**for failing to meet deliverables or performance measures provided for the contract?**

The project must meet the FDEP; SJRWMD and Fish and Wildlife permit requirements. If the project does not meet the standards of each department the effect will be addressed in permitting and license.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Mascotte is a local government that provides clean water to the citizens within the defined service district.



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LFIR # 1721

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not ready.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

07/15/2025