

LFIR # 1736

| 1. Project Title | Pioneer Florida | Museum Associa | ation - A | rchives Center - | Pasco | | | | | |
|---|--|--|-------------------------|--|---|---|--|--|--|--|
| 2. Senate Sponsor | Danny Burgess | | | | | | | | | |
| 3. Date of Request | 11/29/2021 | | | | | | | | | |
| 4. Project/Program D | escription | | | | | | | | | |
| to the museum. The | e archive section mums and equipment s | ist be designed t storage areas. Th | o be fire ne facilit | e, flood, and hurri y will allow room | cane protected. The for the conversion of | which have been given e remaining space will of all historic records come matching funds | | | | |
| 5. State Agency to re | ceive requested fu | ı nds Depai | rtment o | of State | | | | | | |
| State Agency cont | | | | | | | | | | |
| 6. Amount of the Non | recurring Request | for Fiscal Year | 2022-2 | | | | | | | |
| Type of Funding | | | | Amo | | | | | | |
| Operations Fixed Capital Outland | ., | | | | 300,000 | | | | | |
| Fixed Capital Outlage Total State Funds | | | | | 300,000 | | | | | |
| Total State Fullus | Nequesteu | | 300,000 | | | | | | | |
| 7. Total Project Cost | for Fiscal Year 202 | 2-2023 (includii | ng mato | ching funds avai | lable for this proje | ect) | | | | |
| Type of Funding | | | ı | Amount | Percentage | | | | | |
| | Requested (from que | estion #6) | | 300,000 | 75% | | | | | |
| Matching Funds | | | | | | | | | | |
| Federal | | | | 0 | 0% | | | | | |
| | amount of this requ | uest) | | 0 | 0% | | | | | |
| Local | | | | 100,000 | 25% | | | | | |
| Other | | | | 0 | 0% | | | | | |
| Total Project Cost | s for Fiscal Year 20 | 022-2023 | | 400,000 | 100% | | | | | |
| 8. Has this project pr | eviously received | state funding? | Yes | s | | | | | | |
| Fiscal Year | Ame | ount | | Specific | Vetoed | | | | | |
| (уууу-уу) | Recurring | Nonrecurring | g Ap | ppropriation # | | | | | | |
| 2020-21 | | 100,0 | 000 | 3153A | Yes | | | | | |
| 9. Is future funding li | kely to be requeste | ed? | No | | | | | | | |
| a. If yes, indicate r | nonrecurring amou | ınt per year. | | | | | | | | |
| b. Describe the so | urce of funding the | at can be used i | n lieu c | of state funding. | | | | | | |
| 10. Has the entity rec | questing this proje | ct received any | federal | assistance rela | ted to the COVID- | 19 pandemic? | | | | |
| Yes | | | | | | | | | | |



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| lf | yes, | indica | ate | the | amou | nt o | f func | sb | received | l and | wr | nat | the | fund | s were | used | fo | ۲. |
|----|------|--------|-----|-----|------|------|--------|----|----------|-------|----|-----|-----|------|--------|------|----|----|
|----|------|--------|-----|-----|------|------|--------|----|----------|-------|----|-----|-----|------|--------|------|----|----|

| PPP SBA -1 \$22,402, salaries and utilities (operating expenses | | | | | | | |
|--|-----|----------------|-------------|---------------|-----------|-------------|-----------|
| | D. | | 4 000 400 | aclarica and | J+: :+: | /anarating | 011000000 |
| | P | 77 3D <i>F</i> | \ - I | . Salanes and | ı uunues | (operaund | expenses |
| | | | | | | | |
| PPP SBA -2 \$20,130, salaries and utilities (operating expenses) | IPE | 'P SBA | -2 \$20 130 | salaries and | utilities | (operating) | expenses) |

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | New construction of an archive and research center to house the historic records and photographs which have been given to the museum. The archive section must be designed to provide fire, flood, and hurricane protection. The remaining space will be for research rooms and equipment storage areas. The facility will allow room for the conversion of all historic records and photographs into a digital format to make the materials more widely available via the Internet. Some matching construction fund | 300,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 300,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

All of the historic records and photographs are currently stored in a 1900s wood frame building which could result in a total loss of irreplaceable historic data in the event of a fire, flood, or hurricane. The new facilities will allow for the historic records and photographs to be properly preserved.

b. What activities and services will be provided to meet the intended purpose of these funds?

The historic records and photographs would be properly stored in a climate controlled, protected environment with controlled access for research. The facility would provide sufficient space and resources to allow for digital preservation of all records and photographs.

c. What direct services will be provided to citizens by the appropriation project?

The facility would be used to begin the process of digitizing all of the historic records and photographs to make them more accessible to the general public while preserving the original records and photographs. Once digitized, the research material will be available to the general public for research.

d. Who is the target population served by this project? How many individuals are expected to be served?

The historic documents and photographs are from early life in Florida, specifically Pasco County. Individuals with an interest in early life in Florida, the history of Pasco County, and the many families that settle in Pasco County and surrounding areas will all benefit from having access.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

While preservation of the historic records and photographs is a goal unto itself, the ability to make the material available to researchers at the site and in electronic format will help preserve the history of life in early Florida and the families that settled in the area. The history of early industry is well documented and is also an essential part of state history. The archives center will log visitors and researchers and once the information is available online, activity counts for the web site will be tracked.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pioneer Florida Museum Association, Inc.



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| 14. | Requestor Contac | t Informati | ion | | | | | | | | | |
|----------------------------------|---------------------|-------------|--|-----------|--------------------|--|--|--|--|--|--|--|
| | a. First Name | Jane | | Last Name | Hancock | | | | | | | |
| | b. Organization | | President, PIONEER FLORIDA MUSEUM ASSOCIATION, NCORPORATED | | | | | | | | | |
| | c. E-mail Address | curator@ | pioneerfloridamu | seum.org | jhan105127@aol.com | | | | | | | |
| | d. Phone Number | (352)585- | 3584 | Ext. | | | | | | | | |
| 15. | Recipient Contact | Informatio | on | | | | | | | | | |
| | a. Organization | | R FLORIDA MUS TION, INCORPC | | | | | | | | | |
| | b. Municipality and | d County | Pasco | | | | | | | | | |
| | c. Organization Ty | ре | | | | | | | | | | |
| | □For Profit Entity | | | | | | | | | | | |
| | ☑Non Profit 501(d | :)(3) | (3) | | | | | | | | | |
| | □Non Profit 501(d | :)(4) | (4) | | | | | | | | | |
| | □Local Entity | | | | | | | | | | | |
| | □University or Co | llege | lege | | | | | | | | | |
| | □Other (please sp | ecify) | | | | | | | | | | |
| | d. First Name | Stephanie | e | Last Name | Black | | | | | | | |
| | e. E-mail Address | curator@ | pioneerfloridamu | seum.org | | | | | | | | |
| | f. Phone Number | | | | | | | | | | | |
| 16. Lobbyist Contact Information | | | | | | | | | | | | |
| | a. Name | None | | | | | | | | | | |
| | b. Firm Name | None | | | | | | | | | | |
| | c. E-mail Address | | | | | | | | | | | |
| | d. Phone Number | | | | | | | | | | | |