



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1740

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The water project will provide increased fire protection, reduce water breaks, and provide increased water pressure for homes and businesses to residents on Lime Hill Road and increase the overall water quality. Replacement of the existing Asbestos water mains using ductile iron pipe will reduce the resources spent each year on maintenance and improve the reliability of service to the residents. Engineering plans have already been completed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	271,000
<b>Total State Funds Requested</b>	<b>271,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	271,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	271,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>542,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan \$18,959,010. The funds will be used for Public Health, Economic Impact for Small Businesses, Affordable Housing and Government Services.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The water project will provide increased fire protection, reduce water breaks, and provide increased water pressure for homes and businesses to residents on Lime Hill Road and increase the overall water quality. Replacement of the existing Asbestos water mains using ductile iron pipe will reduce the resources spent each year on maintenance and improve the reliability of service to the residents. Engineering plans have already been completed.	271,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>271,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the water project is to provide increased fire protection, reduce water breaks within the existing system, and provide increased water pressure to residential homes and businesses within the Lime Hill Road Community and increase the overall water quality. Replacement of the existing Asbestos water mains using ductile iron pipe will reduce the resources spent each year on maintenance and improve the reliability of service to the residents. Engineering plans have already been completed.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Increased fire protection, reduction in water breaks, increased water pressure for homes and businesses to residents on Lime Hill Road and increase the overall water quality

##### c. What direct services will be provided to citizens by the appropriation project?

Increased fire protection, reduction in water breaks, increased water pressure for homes and businesses to residents on Lime Hill Road and increase the overall water quality.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is the central portion of the City. Approximately 500-1000 residents

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The improvement of the water project is to provide increased fire protection, reduce water breaks within the existing system, and provide increased water pressure to residential homes and businesses within the Lime Hill Road Community and increase the overall water quality. Replacement of the existing Asbestos water mains using ductile iron pipe will reduce the resources spent each year on maintenance and improve the reliability of service to the residents.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalties include written notification to correct within 30 days, if still not corrected the agency shall submit termination of agreement in writing to include effective date and if terminated prior to project completion the Agency shall only pay for the percentage of the project satisfactorily performed for which cost can be substantiated.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☒ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Ready.

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/20/2022