



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1765

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Preliminary evaluations by the South Florida Water Management District have revealed that up to 23 coastal flood control structures within the Central and Southern Flood (C&SF) Control Project could be rendered obsolete by 2023. The funds requested would be used to undertake a revaluation of the entire C&SF Control Project to account for flood risk and resilience under current and projected future conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	34%
<b>Matching Funds</b>		
Federal	500,000	8%
State (excluding the amount of this request)	2,000,000	33%
Local	1,500,000	25%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act Coronavirus Relief Fund allocation: \$340,744,702  
American Rescue Plan Act FY 2022: \$189,652,117  
Emergency Rental Assistance Program Funding (Consolidated Appropriations Act 2021):  
\$53,000,000  
\*Please see attached document with breakdown of federal relief funding as of July 15, 2021.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The funds will be used to undertake the C&SF Resiliency Study to evaluate the C&SF System for flood risk and resilience under current and projected future conditions.	2,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The SFWMD is seeking to advance a partnership with the U.S. Army Corps of Engineers to initiate the Central and South Florida Flood Resiliency Study. This study would analyze the current Central and South Florida Project (C&SF Project), designed 72 years ago, that is the groundwork for the series of flood protection canals that exist today. The study is justified by the changed physical conditions already impacting the original project purposes, including land development, population increase, sea level rise, and climate change. It will assess which infrastructure is at the highest risk of impact from a changing climate and address flood vulnerabilities, water supply needs, and surge protection. A phased approach is being proposed, focusing on the critical project features and coastal structures which can reduce the most immediate flood risk, based on a broad C&SF system overview, resulting in actionable recommendations to Congress.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The C&SF System protects 6 million residents in Southeast Florida. The system also protects \$228.7 billion in taxable value in Miami-Dade County and \$198.5 billion in taxable value in Broward County. Damages from sea level rise in coming decades could result in more than \$4.2 billion property value loss if the system is not reevaluate.

##### c. What direct services will be provided to citizens by the appropriation project?

Flood control for the 6 million residents of SE Florida.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

General population, 6 million residents in South East Florida are protected currently by the C&SF Control Project.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The C&SF System serves multiple civil works purposes:

- Flood control
- Water supplies for municipal, industrial, and agricultural uses
- Saltwater intrusion protection
- Water supplies for Everglades National Park
- Protection for fish and wildlife resources

This study once implemented will benefit all of the above civil works programs.

The measure will be determined by the identification of those structures that will be made obsolete due to sea level rise and the costs that will be required to replace them.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reduction in approved appropriations

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) DEP - Resilient Florida Grants
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

N/A

**20. What percentage of the construction has been completed?**

N/A

**21. What is the estimated completion date of construction?**

N/A