



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1771

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this funding request is to receive funds to design a Women's Dorm at the Calhoun County Jail. The Calhoun County Jail does not have the capability to house female inmates, so female inmates are transported and held in the Liberty County jail. Constructing a Women's Dorm would allow the Calhoun County Sheriff's Department to house all Calhoun County female inmates and ultimately save the County money.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries
 ARP Funds - \$2,739,731 will be the total to be received. 50% of the funds have been deposited, no expenditures to date. The Final Rule should be released within the next month. The spend plan will be completed by mid-January.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design of the new Women's Dorm at the Calhoun County Jail.	300,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to design a Women's Dorm at the Calhoun County Jail to allow the Calhoun County Sheriff's Department the capability to house female inmates.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for design. Services provided will include: allowing visitors to visit female inmates within the County, eliminate the cost of transporting female inmates to Liberty County, and eliminating the cost of the Liberty County Jail housing inmates for Calhoun County.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be provided with a place to visit female inmates within Calhoun County instead of having to travel to Liberty County. It will ultimately allow the County to save money by eliminating the cost of transporting female inmates to the Liberty County Jail and reducing the cost of the Liberty County Jail housing inmates for Calhoun County.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of Calhoun County could benefit as it would save the County money. Approximately 15,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is a money savings for the County as well as convenience for citizens/families wishing to visit jail inmates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

The County will work with the contracting agency to determine applicable measures should funding be made available.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

This facility will be owned and operated by the Calhoun County Board of County Commissioners as well as the Calhoun County Sheriff's Office.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number