

LFIR # 1788

1.	Project Title	Chattahoochee \	Chattahoochee Water System Upgrades					
2.	Senate Sponsor	Loranne Ausley						
3.	Date of Request	12/08/2021						
	•							
4.	Project/Program De	•						
	This request is to secure funds to upgrade the Water System in the City of Chattahoochee. The project would include upgrading the control panel system at the water works facility.							
5.	State Agency to receive requested funds Depa				tment of Environmental Protection			
State Agency contacted? No								
6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023								
	Type of Funding				Am	ount		
	Operations					C	<u>)</u>	
	Fixed Capital Outlay					100,000	<u>)</u>	
	Total State Funds R	Requested						
7.	Total Project Cost fo	or Fiscal Year 202	2-2023 (includ	ing n	natching funds av	ailable for this pro	ject)	
	Type of Funding				Amount	Percentage		
	Total State Funds Re	equested (from que	estion #6)		100,000	100%	<u> </u>	
	Matching Funds							
	Federal				0	0%	<u></u>	
	State (excluding the	ate (excluding the amount of this request)			0	0%	<u>)</u>	
	Local	cal			0	0%	<u> </u>	
	Other				0	0%	<u></u>	
	Total Project Costs for Fiscal Year 2022-2023				100,000	100%		
8. Has this project previously received state funding?								
	Fiscal Year	Amo	ount	Specific		Vetoed		
	(уууу-уу)	Recurring	Nonrecurrir	ıg	Appropriation #			
						No		
9. Is future funding likely to be requested?								
a. If yes, indicate nonrecurring amount per year.								
b. Describe the source of funding that can be used in lieu of state funding.								
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?							-19 pandemic?	
	No							
	If yes, indicate the amount of funds received and what the funds were used for.							
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### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Upgrades to the Water Works facility control panel.	100,000
Total State Funds Requested (must equal total from question #6) 100,000		

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to upgrade an antiquated control system at the Water Works Facility . Currently, the City's control system continuously experience failures which results in water shortages throughout the system. Not only at times the citizens do not have water, but the availability for fire protection is shut down, which poses a safety issue.

b. What activities and services will be provided to meet the intended purpose of these funds?

An upgraded control system at the Water Works Facility will be accomplished through the requested funds.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation of this project will provide the citizens of Chattahoochee with a reliable water source.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Chattahoochee has a population of over 3,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this project would include a dependable and reliable water source and fire protection for the citizens of Chattahoochee .

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are not any anticipated performance shortfalls or deliverables not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Chattahoochee City Council will be the owners of the facility.



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14	14. Requestor Contact Information						
	a. First Name	Robert		Last Name	Presnell		
	b. Organization	City of Chattahoochee					
	c. E-mail Address	rpresnell@chattahoocheefl.gov					
	d. Phone Number	(850)663-4475 <b>Ext.</b>					
15	15. Recipient Contact Information						
	a. Organization	City of Chattahoochee					
	b. Municipality and County Gadsden						
	c. Organization Type						
	□For Profit Entity	<i>'</i>					
	□Non Profit 501(c	Profit 501(c)(3)					
	□Non Profit 501(c	501(c)(4)					
	☑Local Entity						
	□University or Co	College					
	□Other (please sp	ase specify)					
	d. First Name	Robert		Last Name	Presnell		
	e. E-mail Address	rpresnell@chattahoocheefl.gov					
	f. Phone Number	(850)663-4475					
16	16. Lobbyist Contact Information						
	a. Name	Patrick E. Bell					
	b. Firm Name	Capitol Solutions LLC					
	c. E-mail Address	pebell@earthlink.net					
	d. Phone Number	(850)544-0784					



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### Please complete the questions below for Water Projects only.

17. ł	7. Have you applied for alternative state funding?				
	□ Waste Water Revolving Loan				
	☐ Drinking Water Revolving Loan				
	□ Small Community Wastewater Treatment Grant				
	☐ Other (please specify)				
	☑ N/A				
18. \	What is the population economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	☑ Rural Area of Economic Concern				
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	□ N/A				
19. \	What is the status of construction?				
	0				
20. \	What percentage of the construction has been completed?				
	0				
21. What is the estimated completion date of construction?					
	12-31-2024				