



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1790

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Roadway improvements to Mango Street in Tarpon Springs, soon to be a major connector and emergency evacuation route between US-19 and US-19 Alternate in northern Pinellas County. The project includes roadway widening, pedestrian safety improvements such as sidewalks and bike lanes, and drainage improvements. The design and permitting work are 90-percent complete and the project will be ready to move into the construction phase (i.e. "shovel ready") by the time funding is approved.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	625,000
Total State Funds Requested	625,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	625,000	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	775,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

* Covid Cares (through Pinellas County)
 * American Rescue Plan Act funds

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	Design and Permitting, Professional Engineering Consulting Services	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will support construction of roadway upgrades, new stormwater infrastructure, and upgrades for improved motorist and pedestrian safety.	625,000
Total State Funds Requested (must equal total from question #6)		625,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce traffic accidents with motorists and pedestrians and maintain safe vehicle passage and reduce flooding impacts by adding new stormwater infrastructure and drainage capacity to the roadway

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities would be contracted by the City of Tarpon Springs and managed by the City of Tarpon Springs Project Administration Department.

c. What direct services will be provided to citizens by the appropriation project?

Services provided by this project would be considered indirect.

d. Who is the target population served by this project? How many individuals are expected to be served?

Maintain road access to homes and businesses and enhanced emergency vehicle access and emergency evacuation route for City with a population of 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a reduction in traffic accidents with motorists and pedestrians and maintenance of safe vehicle passage and reduce flooding impacts by adding new stormwater infrastructure and drainage capacity to the roadway.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Complete or partial repayment of funds

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility and the entity are the same (The City of Tarpon Springs).



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Project is under design

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

1/30/2023