



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1798

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Taylor County is requesting funding assistance for improvements to the Courthouse and courtrooms which includes: installation of a generator system; elevator upgrades; security upgrades; and mold testing and remediation (if so needed). The generator will ensure for the continuity of operations at the Courthouse in the event of a power outage as well as safe accessibility to all citizens and employees who may need access to the facility during an outage.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	672,660
Total State Funds Requested	672,660

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	672,660	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	672,660	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

As a fiscally constrained County, there are no additional funds available. The County is a designated RAO and REDI area.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3,7M which was used for public safety payroll costs and for the purchase of PPE and associated equipment. The County will be receiving American Rescue Plan funds which it is anticipated will be used for storm water facilities .

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of a generator system, elevator upgrades, security system upgrades, and testing for mold and the remediation thereof if so needed.	672,660
Total State Funds Requested (must equal total from question #6)		672,660

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to improve the safety, security, accessibility, and environmental conditions at the Courthouse for the many citizens and employees who access the Courthouse. The generator system will allow for the continuity of operations and the facility to remain functional in the event of a power outage.

b. What activities and services will be provided to meet the intended purpose of these funds?

The renovation and improvements will include: installation of a generator system; elevator repairs and upgrades; security upgrades; mold study and the remediation thereof if so needed. The intended purpose is to ensure continuity of operations of the facility , improved accessibility as the elevators are frequently out of operation due to the need for repairs and upgrades, and a secure and environmentally safe facility.

c. What direct services will be provided to citizens by the appropriation project?

A safe, secure, accessible, and environmentally healthy facility will be provided to the citizens if the proposed rehabilitation is funded with appropriation funds. The generator will ensure for continuity of operations at the Courthouse and enable the elevators to remain operational for use by those with physical limitations who cannot use stairs.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens who visit the Courthouse will be served by the project as well as the employees and those who work within the court system. More than 125,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The Courthouse was constructed in 1969 and as a fiscally constrained County, limited improvements have been made. Current security measures are outdated and do not meet today's needs. The elevators are seriously outdated and in need of repairs and upgrades. The elevators are frequently out of service thus limiting access to the building to many of our citizens. It is suspected there is a mold issue and remediation will be required at the basement level which houses numerous offices. The proposed improvements will provide for a healthy, secure facility as well as the continuity of operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All performance measures and deliverables will be completed within contract timelines and requirements. The County will move forward immediately with the project upon award of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Courthouse is owned, maintained, and operated by Taylor County Board of Commissioners who is requesting funding assistance.



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) County Government

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**