



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1800

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Control systems for lighting and HVAC systems at North Florida College are obsolete. When failures occur, the College is limited to Ebay and other refurbished replacement parts and control panels. This represents a safety concern for students, as the lighting system outages occur frequently on the campus. In addition, HVAC control panel failures could result in complete HVAC failures, which can result in loss of ability to provide services to students.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,200,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1800

If yes, indicate the amount of funds received and what the funds were used for.

HEERF Funds - used for emergency financial aid grants to students. Funds also used for safety of students and to advance College capabilities to offer online education.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Third-Party Contracted Services to replace control systems for lighting and HVAC systems at NFC Campus.	900,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		900,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Control systems for lighting and HVAC systems at North Florida College are obsolete. When failures occur, the College is limited to Ebay and other refurbished replacement parts and control panels. This represents a safety concern for students, as the lighting system outages occur frequently on the campus. In addition, HVAC control panel failures could result in complete HVAC failures, which can result in loss of ability to provide services to students.

b. What activities and services will be provided to meet the intended purpose of these funds?

A third-party provider will install and replace existing control systems for lighting and HVAC systems at the North Florida Campus.

c. What direct services will be provided to citizens by the appropriation project?

Safety concern for students attending the North Florida College

d. Who is the target population served by this project? How many individuals are expected to be served?

College students are the target population. Approximately 1,200 students per semester will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safety and operational HVAC systems at the College.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1800

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

College property



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1800

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number