



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1803

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Bristol is seeking funding to convert a portion of their wastewater system from sewer force-main with grinder stations to a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. The Bird Pond Road area residents have experienced continued issues with their grinder stations, resulting in costly repairs and growing frustration with the City of Bristol. If funded, this project will be the last piece in converting all of the City's wastewater collection forcemain to gravity sewer, which will greatly benefit both the City and its citizens.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>750,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The City received \$55,402.59 CARES ACT Municipal pass through reimbursements from the Liberty County BOCC. The City also received \$245,419 ARPA funds in FY 20/21 and will receive an additional \$245,419 ARPA disbursement in FY 21/22.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering and construction services.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The specific purpose of this project is to replace the current pressure sewer system with a more economical gravity sewer system for residents on and around Bird Pond Road. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. A gravity sewer system will benefit both parties and will bring a welcome solution to a problem that isn't feasible to be fixed by local funds. This will also be the final piece of converting all of the sewer forcemain in the City to gravity sewer, the rest of the areas will be funded using CDBG-DR Infrastructure funds.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This funding will cover the permitting, design, inspection and construction of the sewer replacement.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services of this project are a more economical and reliable sewer system. In the weeks following Hurricane Michael these pumps were a source of ground contamination and unsanitary conditions. With water service immediately available, but power service unavailable, the pump stations (which require electricity) at these residences would overflow and raw sewage would pour freely onto the ground within feet of the occupied residential structures.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project are the citizens on Bird Pond Road which is approximately 30 citizens.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and removing the burden of expensive repairs or replacements to be made by homeowners. Maintenance cost records and energy consumption records can be reviewed to determine the outcome of this project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

It is not anticipated that failing to meet deliverables or performance measures will occur, however, if such penalties are needed, withholding funding would be an appropriate measure.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Bristol owns, operates, and maintains the current low pressure sewer system and will maintain ownership of the gravity sewer system when constructed.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) CDBG-DR
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Construction has not begun.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2023