

1. Project Title

Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Bristol Wastewater System Improvements

LFIR # 1805

, ,				
4. Project/Program Description				
The City of Bristol is seeking funding to convert a portion of their wastewater system from sewer for stations to a more economical gravity sewer system. By replacing the pressure sewer system with a existing grinder pumps can be removed from each house, thus reducing energy consumption and rethe grinder pumps. The Hall Circle and Smith Circle area has historically been home to very low inctopic of the costly maintenance of these grinder pumps has been a point of contention between the pumps and the City of Bristol.	a gravity system, the repeated maintenance of come residents and the			
5. State Agency to receive requested funds Department of Environmental Protection				
State Agency contacted? No				
6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023	7			
Type of Funding Amount	Amount			
Operations 0	-			
	3,800,000			
Total State Funds Requested 3,800,000				
7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this proje	ect)			
, , , , , , , , , , , , , , , , , , , ,	1			
Type of FundingAmountPercentageTotal State Funds Requested (from question #6)3,800,000100%				
	1			
Matching Funds Federal 0 0%	1			
State (excluding the amount of this request) 0 0%	1			
Local 0 0%				
Other 0 0%	1			
	1			
Total Project Costs for Fiscal Year 2022-2023 3,800,000 100%				
9. Has this project proviously received state funding?				
8. Has this project previously received state funding? No]			
	N .			
Fiscal Year Amount Specific Vetoed				
Fiscal Year Amount Specific Vetoed				
Fiscal Year Amount Specific Vetoed (уууу-уу) Recurring Nonrecurring Appropriation #				
Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring Nonrecurring No				
Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring Nonrecurring No a. If yes, indicate nonrecurring amount per year.				
Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring Nonrecurring Nonrecurring Nonrecurring No				
Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring Nonrecurring No a. If yes, indicate nonrecurring amount per year.				



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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$55,402.59 CARES ACT Municipal pass through reimbursements from the Liberty County BOCC. The City also received \$245,419 ARPA funds in FY 20/21 and will receive an additional \$245,419 ARPA disbursement in FY 21/22.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Engineering and construction services.	3,800,000		
Total State Funds Requested (must equal total from question #6)				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to replace the current pressure sewer system with a more economical gravity sewer system for residents on Hall Circle, Smith Circle, and Bird Pond Road. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. The Hall Circle and Smith Circle area has historically been home to very low income residents and the topic of the costly maintenance of these grinder pumps has been a point of contention between the pump owners and the City of Bristol. A gravity sewer system will benefit both parties and will bring a welcome solution to a problem that isn't feasible to be fixed by local funds.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, inspection and construction of the sewer replacement.

c. What direct services will be provided to citizens by the appropriation project?

The direct services of this project are a more economical and reliable sewer system. In the weeks following Hurricane Michael these pumps were a source of ground contamination and unsanitary conditions. With water service immediately available, but power service unavailable, the pump stations (which require electricity) at these residences would overflow and raw sewage would pour freely onto the ground within feet of the occupied residential structures. This particular service area lies only 650 ft. from the Apalachicola River and leaching into our beloved river is also a concern to us, and should be a concern for our region, and the state as well.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project are the citizens on Hall Circle, Smith Circle and Bird Pond Road which is approximately 450 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and removing the burden of expensive repairs or replacements to be made by low-income housing. Hurricane Michael disabled the electrical power in Bristol, which led to the grinder pumps not operating and backing up sewage onto the properties of Bristol grinder pump owners.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

It is not anticipated that failing to meet deliverables or performance measures will occur, however, if such penalties are needed, withholding funding would be an appropriate measure.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Bristol owns, operates, and maintains the current low pressure sewer system and will maintain ownership of the gravity sewer system when constructed.



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14. Requestor Contac	t Informat	ion				
a. First Name	Robin Last Name Hatcher					
b. Organization	City of Bristol					
c. E-mail Address	rmh.cityofbristol@fairpoint.net					
d. Phone Number	(850)643	-2261	Ext.			
15. Recipient Contact Information						
a. Organization	City of Br	istol				
b. Municipality and	b. Municipality and County Liberty					
c. Organization Type						
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					
☑Local Entity						
□University or Co	□University or College					
□Other (please sp	□Other (please specify)					
d. First Name	Robin		Last Name	Hatcher		
e. E-mail Address	rmh.cityofbristol@fairpoint.net					
f. Phone Number	(850)643-2261					
16. Lobbyist Contact Information						
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d. Phone Number						



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Please complete the questions below for Water Projects only.

17.	17. Have you applied for alternative state funding?				
	□ Waste Water Revolving Loan				
	☐ Drinking Water Revolving Loan				
	□ Small Community Wastewater Treatment Grant				
	☑ Other (please specify) CDBG-DR				
	□ N/A				
18.	What is the population economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	□ Rural Area of Economic Concern				
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	□ N/A				
19.	What is the status of construction?				
	Construction has not begun.				
20.	What percentage of the construction has been completed?				
	0%				
21.	What is the estimated completion date of construction?				
	12/31/2023				