



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1807

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

The City of Brooksville's stormwater conveyance system is made up approximately 50 miles of open ditch line that the City is responsible for maintaining. Over time, these systems can become filled with silt and debris. It is essential that stormwater conveyances function as designed to ensure proper treatment of stormwater runoff, subsequently protecting the receiving waters and our drinking water supply. However, when silt and debris build up the system cannot operate as designed. The City of Brooksville is seeking funding to purchase a slope mower and spider excavator to ensure that stormwater run-off is as clean as possible. This purchase will allow the City of Brooksville to do everything possible to reduce the amount of pollutants entering the receiving waters, help to protect our natural waterways, make certain we are not contributing to potential contamination of our drinking water supply and assist in reducing the potential for flooding.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	312,500
<b>Total State Funds Requested</b>	<b>312,500</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	312,500	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	312,500	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>625,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received CARES Funding as a subrecipient from Hernando County and has also received American Rescue Plan Act (ARPA) funds.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of a Slope Mower and Spider Excavator	312,500
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>312,500</b>

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce the amount of pollutants being discharged and protect the receiving waters

b. What activities and services will be provided to meet the intended purpose of these funds?

To provide the ability to improve the quality of the stormwater runoff that is discharged into the receiving waters through removal of debris, build-up, silt, trash and unwanted material from the open ditches

c. What direct services will be provided to citizens by the appropriation project?

This purchase improve efficiency, help to reduce potential contamination of receiving waters and drinking water supply, reduce flooding, provide a greater level of service to our residents, reduced costs, and improved appearance of the City in general.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of the City, population 8,564, and visitors may benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce the amount of pollutants being discharged and protect the receiving waters, preserve the City's drinking water supply and reduce the potential for flooding throughout Brooksville. Monitor the stormwater discharge for pollutants, monitor the drinking water supply for contaminants and monitor flooding within the City of Brooksville.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Withhold payment.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not yet started

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

July 1 2022