

1. Project Title

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

**Bristol Water System Improvements** 

LFIR # 1809

2.	Senate Sponsor	Loranne Ausley						
3.	Date of Request	12/08/2021						
4.	Project/Program D	escription						
	The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new chlorination system, and an upgrade to the City's SCADA system, which is antiquated in comparison to the City's recently constructed ground storage tank SCADA system. The City had a very tough time maintaining water capacity and pressure after Hurricane Michael. This project should greatly alleviate that issue. The City would also like to replace a 2" watermain along Clay Street, which was damaged in the aftermath of Hurricane Michael cleanup and has produced dirty water to some of the citizens in multiple cases for the last 2+ years. The funding will also address upgrades to their water system buildings and elevated storage tank.							
5.	State Agency to receive requested funds Department of Environmental Protection							
;	State Agency cont	acted? No						
6	Amount of the Non	recurring Request	for Eisaal Vaar	2022-2022				
			ioi riscai reai					
- 1	Type of Funding			Amo	Amount			
- F	Operations				0			
- 1	Fixed Capital Outlay Total State Funds				650,000 <b>650,000</b>			
L	Total State Lulius	Nequesteu			030,000			
Г	•	for Fiscal Year 202	2-2023 (includii	ng matching funds ava	ilable for this proje	ect)		
	Type of Funding			Amount	Percentage			
		Requested (from que	stion #6)	650,000	100%			
- 1	Matching Funds			0	00/			
F	Federal State (excluding the	e amount of this requ	uest)	0	0% 0%			
	Local	e amount of this requ	<del>6</del> 5()	0	0%			
	Other			0	0%			
1		s for Fiscal Year 20	22-2023	650,000	100%			
-			·					
8.	Has this project pr	eviously received s	state funding?	No				
	Fiscal Year (уууу-уу)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed			
		<b>J</b>				1		
9.	Is future funding li	kely to be requeste	ed?	No				
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.								
10	Has the entity res	uncting this projec	t received any	fodoral assistance rela	stad to the COVID	10 pandomic?		



LFIR # 1809

Yes
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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$55,402.59 in CARES Act funding through Liberty County. The total amount of ARPA funds to be received by the City is expected to be \$490,838.00.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Engineering and construction services.	650,000	
Total State Funds Requested (must equal total from question #6) 650,000			

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City wishes to address water supply deficiencies by constructing a new 250 gpm well, a new SCADA system, and a new chlorination system. With the proposed improvements, the City will not only mitigate the current supply capacity shortfall, but also have sufficient capacity to carry the City as many as 20 years into the future. The project will supply water to 700 customers on the City's system. The new SCADA system will allow much more capabilities and reliability than the antiquated system the City currently relies on. The City would also like to replace a 2" watermain along Clay Street that has produced inadequate water since being damaged following Hurricane Michael, despite multiple attempts to repair the waterline, as well as improvements to their water system buildings and the elevated storage tank.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will cover the permitting, design, and construction of the water system improvements.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of the City's water system will benefit from a much more reliable water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve over 700 connections currently on the City of Bristol's water system, roughly 2,000 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will supply water to over 700 connections currently on the City's system and will be designed to handle any future growth on the City's water system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



LFIR # 1809

### for failing to meet deliverables or performance measures provided for the contract?

It is not anticipated that failing to meet deliverables or performance measures will occur, however, if such penalties are needed, withholding funding would be an appropriate measure.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Bristol currently owns and operates the water system and the proposed well.



LFIR # 1809

14. Requestor Contact Information						
a. First Name	Robin		Last Name	Hatcher		
b. Organization	City of Bristol					
c. E-mail Address	rmh.cityofbristol@fairpoint.net					
d. Phone Number	d. Phone Number (850)643-2261 Ext.					
15. Recipient Contact	Informatio	on				
a. Organization	City of Bristol					
b. Municipality and	b. Municipality and County Liberty					
c. Organization Ty	c. Organization Type					
□For Profit Entity	ty					
□Non Profit 501(d	□Non Profit 501(c)(3)					
□Non Profit 501(d	i01(c)(4)					
☑Local Entity						
□University or Co	□University or College					
□Other (please sp	□Other (please specify)					
d. First Name	Robin		Last Name	Hatcher		
e. E-mail Address	rmh.cityofbristol@fairpoint.net					
f. Phone Number	(850)643-2261					
16. Lobbyist Contact Information						
a. Name	None					
b. Firm Name	. Firm Name None					
c. E-mail Address	c. E-mail Address					
d. Phone Number						



LFIR # 1809

### Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?				
	□ Waste Water Revolving Loan				
	☐ Drinking Water Revolving Loan				
	☐ Small Community Wastewater Treatment Grant				
	☐ Other (please specify)				
	☑ N/A				
18.	What is the population economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	□ Rural Area of Economic Concern				
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	□ N/A				
19.	What is the status of construction?				
	Construction has not begun.				
20. What percentage of the construction has been completed?					
	0%				
21. What is the estimated completion date of construction?					
	12/31/2022				