



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1810

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is needed to provide critical updates to the SPC Allstate Center Firing Range. This range supports over 30 local and state agencies along with over 10 federal agencies. Most importantly, this training center asset supports initial law enforcement and corrections training for Pinellas County and the greater Tampa Bay areas. These upgrades will provide a state of the art tracking systems, electronic upgrades for enhanced safety, and protections to the backstop additions to reinforce building integrity to prevent stray rounds from creating projectiles. Once upgrades are made, the firing range will be able to increase training access by 15% which will improve training scheduling for partnering agencies. This flexibility will ensure better coverage for Pinellas County and Tampa Bay communities as well as support recent State initiatives to recruit and retain law enforcement officers to the State of Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	955,600
<b>Total State Funds Requested</b>	<b>955,600</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	955,600	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>955,600</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

SPC received about \$95 mil from the Higher Education Emergency Relief Funds. Roughly \$40 mil of this funding went to students aid. The remaining funding has been utilized to mitigate the impact of COVID-19 on the institution including paying off student past due balances, updating technology and services for effective remote learning, and providing safe on campus environments during the pandemic. Following the funding guidelines, the majority of this project was not permitted for this funding.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	No funds will be committed to salary. Institutional salaries expended will be in kind contributions.	0
Other Salary and Benefits	None.	0
Expense/Equipment/Travel/Supplies/Other	None.	0
Consultants/Contracted Services/Study	Consultants have already been paid through institutional funds.	0
<b>Operational Costs: Other</b>		
Salary and Benefits	None	0
Expense/Equipment/Travel/Supplies/Other	None.	0
Consultants/Contracted Services/Study	Consultants have already been paid through institutional funds.	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	A total of \$350,000.00 has already been expended to improve portions of the SPC Allstate Center Firing Range. The \$955,600.00 of this funding request will support 100% project completion.	955,600
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>955,600</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project funding request will support improved safety and access for Pinellas County and Tampa Bay law enforcement agencies. Completion will support a 15% increase in training capability and significantly enhance safety through improved targeting, electrical, and physical safeguards for trainees.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will support required pistol and rifle training for local, state, and federal law enforcement agencies.

##### c. What direct services will be provided to citizens by the appropriation project?

Citizens will be better protected through competent and state of the art training resources provided through the upgrades of the tracking, electrical, and backstop support systems.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is approximately 7,000 local, state, and federal law enforcement officers who carry firearms as part of their daily duty requirements. Approximately 1,000 individuals will be directly served through this project.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Upon completion of the upgrades the work will be inspected and local, state, and federal agencies will schedule officers and agents for training. This schedule is expected to increase by 15% from FY 2020-2021.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All contracts have performance standards, no additional penalties are required.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners are a state college within the Florida College System, which is an entity of the state of Florida.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number