



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1811

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Deferred Maintenance for the Tarpon Springs that is outside of the funding band for the college system but is on the priority list.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,950,000
Total State Funds Requested	3,950,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,950,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,950,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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SPC received about \$95 mil from the Higher Education Emergency Relief Funds. Roughly \$40 mil of this funding went to students aid. The remaining funding has been utilized to mitigate the impact of COVID-19 on the institution including paying off student past due balances, updating technology and services for effective remote learning, and providing safe on campus environments during the pandemic. Following the funding guidelines, the majority of this project was not permitted for this funding.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement of the Billirakis Building roofing, renovate HVAC systems for the entire site, ALPHA/BETA/GAMMA buildings roof replacement. Leepa-Rattner Gallary Lighting replacement, and exterior refurbishment of the Fine Arts (FA) Building.	3,950,000
Total State Funds Requested (must equal total from question #6)		3,950,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of the Billirakis Building roofing, renovate HVAC systems for the entire site, ALPHA/BETA/GAMMA buildings roof replacement. Leepa-Rattner Gallary Lighting replacement, and exterior refurbishment of the Fine Arts (FA) Building. Defered Maintenance for the Tarpon Springs.

b. What activities and services will be provided to meet the intended purpose of these funds?

The area proposed for deferred maintenance will serve 5,000+ student and the community who use the Tarpon Springs Campus daily in the form of classes, campus events, and community events.

c. What direct services will be provided to citizens by the appropriation project?

The facilities are utilized by citizens and students so maintaining them is key for optimal use.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project will be the 5,000+ students on the Tarpon Springs Campus and the general north county population in Pinellas County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Maintenance will keep the facilities in working use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Return funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner is a state college, which is an entity of the State of Florida.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number