



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1813

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Due to the age (Tolar 2000) (Hosford 2009), the intercom systems are no longer serviceable due to both using outdated analog technology. This system is used for bell schedules, classroom communication, and mass communication. It is also a vital part of communications during an emergency. Without this upgrade, we are impeding the daily operations of the school and putting students and faculty in danger during an emergency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	92,000
Total State Funds Requested	92,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	92,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	92,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ESSER 1 and ESSER 2. These funds were quite restricted and could only be used to address learning loss within the district. 1.7 million

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Valcom Enhanced Application Servers, Valcom IP Lay-in speakers, IP Compact Speaker with text, IP Interactive Consoles, Valcom Administrative Telephones, Misc Hardware, Installation, Configuration, and training of New Intercom System. Hosford School \$41,000 Tolar School \$51,000	92,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		92,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Due to the age (Tolar 2000) (Hosford 2009), the intercom systems are no longer serviceable due to both using outdated analog technology. This system is used for bell schedules, classroom communication, and mass communication. It is also a vital part of communications during an emergency. Without this upgrade, we are impeding the daily operations of the school and putting students and faculty in danger during an emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

This system is used for bell schedules, classroom communication, and mass communication. It is also a vital part of communications during an emergency. Without this upgrade, we are impeding the daily operations of the school and putting students and faculty in danger during an emergency.

c. What direct services will be provided to citizens by the appropriation project?

Liberty County Students will have a state of the art digital communication system in both Hosford and Tolar Schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

The students of Hosford School in Hosford, FL and the students of Tolar School in Bristol, FL. Both are K-8 schools located in Liberty County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

SAFETY. The old system is constantly broke down and no longer serviceable. We need the new system to make sure our students and staff are appropriately communicated with in the event of an emergency. We will conduct drills consistent with DOE guidelines to make sure every emergency situation is prepared for. The upgraded system allows us to reach this goal.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We are unaware of any obstacles that would hinder the district from immediate implementation. We have already secured a vendor, received quotes, and are ready to move immediately.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This appropriation request will become fixed capital outlay of the Liberty County School District at both Hosford and Tolar Schools.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number