



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1814

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project will pipe existing roadside swales to alleviate hazardous conditions as well as reduce maintenance costs of the existing system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	685,000
<b>Total State Funds Requested</b>	<b>685,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	685,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>685,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Costs associated with the design, permitting and construction of the drainage improvements. All of the proposed services are expected to be completed by consultants and contractors.	685,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>685,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Town has historically had challenges with the drainage system on Main St. Due to the topography of the area and the limited right-of-way, the roadside swales have very steep slopes and are especially deep. This combination creates a roadside hazard for all modes of traveling public, vehicular traffic, bicycle traffic and pedestrians. In addition to this hazard, the maintenance (grading, mowing and litter control) can be very challenging for the limited Town staff. The proposed project would pipe these swales and create an underground stormwater conveyance system that would eliminate the current challenges.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

If funded, the project will pipe an existing roadside swale and include strategically placed stormwater inlets intended to catch recurring runoff and direct it into the new stormwater conveyance system. The existing swales would be filled, thus eliminating the existing hazard.

##### c. What direct services will be provided to citizens by the appropriation project?

The traveling public would be protected from the existing roadside hazard. In addition to the eliminated hazard, City staff will be capable of providing improved maintenance to the area, including mowing and litter control.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The project will directly benefit all of the citizens that live in this neighborhood and travel this street on a daily basis. There are nearly 40 homes along this segment of roadway as well as two large housing complexes near the southern limits of the project. In addition to the beneficiaries that live on or near the segment of roadway, the project would benefit anyone that travels this corridor. Although the number of beneficiaries is difficult to determine due to the transitive nature of the roadway users, it is expected that the project would benefit approximately 500 citizens on a daily basis.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It is expected that the roadside hazard would be eliminated by piping the existing swales. Photographic documentation could be provided of the before and after conditions.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Havana owns and operates this facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Not started.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/01/2023