



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1822

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Equipment and Faculty Member to support high-demand pharmacy technician field expecting over 15% job growth over next eight years. Program can be completed in one year and students may earn CphT certification for immediate employment in drug store, hospital and Skilled Nursing Facilities pharmacies and as assistants to licensed pharmacists.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	447,123
Fixed Capital Outlay	0
Total State Funds Requested	447,123

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	447,123	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	447,123	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2021, the College used \$7,148,777 for direct student aid and \$8,780,844 for institutional support.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	\$59,878	59,878
Expense/Equipment/Travel/Supplies/Other	\$387,245	387,245
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		447,123

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Creation of 1,050-hour vocational program in Pharmacy Technician to train students for immediate employment in area pharmacies, including drug stores and hospitals. Community health leaders have requested this program be created to fill a gap in employment. Jobs in this area are expected to increase by over 15% over the next 8 years.

b. What activities and services will be provided to meet the intended purpose of these funds?

A full Pharmacy Technician vocational program will be offered on the Daytona Beach campus of Daytona State College. The funds will be used to purchase required equipment (such as refrigeration units, air flow hoods, capsule filling systems, balances and heat seal presses) plus one year's salary/benefits for a full-time faculty member.

c. What direct services will be provided to citizens by the appropriation project?

Area residents will benefit from creating the only local pharmacy technician college program in the area, supplying needed technicians at area pharmacies and hospitals to fill needed jobs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The program will eventually be able to accept 60 fulltime students per year, admitting twice per year. Students will complete the program within one year and be ready to work.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes expected are students who graduate and find employment in the field. Rates of graduation, job placement and wages will be tracked to measure program performance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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None.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number