



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1866

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

These funds will be used towards the creation of Nassau County's first permanent center focused on ensuring the availability of resources for individuals experiencing homelessness or living below the poverty level and approaching homelessness. The funds will be used to assist in the construction of a facility that will create a temporary, safe environment and daytime drop-in center for individuals to receive stop-gap and emergency services with the goal of assisting individuals in becoming economically self-sufficient.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	38,000
Total State Funds Requested	38,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	38,000	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,000	6%
Other	110,000	70%
Total Project Costs for Fiscal Year 2022-2023	157,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$18,000 in COVID-19 funds, including \$9,000 to expand the current daytime drop-in services on Amelia Island and outreach into Nassau County's west side.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used for completion of primarily external facade, foundation, and asphalt parking lot for the facility.	38,000
Total State Funds Requested (must equal total from question #6)		38,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The establishment of a permanent daytime drop-in center to provide services to western Nassau County. Funds requested will assist in the completion of the SafeZone, which has largely been funded via private, foundation, and corporate sponsorships. There is a written commitment to provide \$100,000 per year, for 5 years, towards the operation of the Westside Daytime Drop-in Center and Safe Zone.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will enable the procurement of necessary construction materials and expertise in order to complete construction. Further, there will be public forums to ensure the public can engage and provide input prior to beginning construction.

c. What direct services will be provided to citizens by the appropriation project?

With the operation of a daytime drop-in center, the following critical services will be provided:
 Respite from extreme heat in the summer, assistance acquiring vocational rehabilitation, connection to direct services for financial assistance, driver's license and ID replacement, a fixed mailing address, a place to have wash/laundry completed, social service evaluation via as to be yet determined partnership with local organization, resume design, and job interview training.

d. Who is the target population served by this project? How many individuals are expected to be served?

Based on previous surveys and attendance figures that as much as 2% of individuals in Nassau County are able to benefit from the services offered by the Coalition for the Homeless.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The center expects to reach constituencies at the location in Yulee and west that previously didn't have the ability to receive services at a temporary daytime drop-in center on Amelia Island. Measures will be made of daily constituents services and record additional individuals who hadn't previously received services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The return of state funding. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Coalition for the Homeless of Nassau County, Inc.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number