



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1877

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Herzing University Simulation Center will enhance the experiential learning of our Nursing students which is critical for meeting front-line demands as new nurses.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Herzing University has utilized Federal COVID-19 funds to improve the air quality of our campuses, acquire additional PPE, staffing for temperature and COVID protocols upon entering campus, remote online development to accommodate social distancing.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds to be expended in development of a high definition simulation center. The equipment includes high fidelity manikins with a combined camera and software system to create realistic patient care environments. Additionally, structural equipment such as beds, headboards, ekg, medical carts, medicine carts will simulate an actual hospital setting.	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

High fidelity simulation prepares the student by immersing them in real-world experiences in a life-like setting. For learning to meet the needs of all students it must be taught in three ways (Auditory, Visual, and Hands On). The simulation will better prepare students to pass the NCLEX exam to obtain their license.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Herzing University will measure the student exams against the simulation experience to determine level of improvement in overall scores. Ultimately, the simulation experience will better prepare the students to pass the NCLEX on the first attempt (another measurement we will report)

##### c. What direct services will be provided to citizens by the appropriation project?

Herzing University provides front-line healthcare workers through various nursing programs in Hillsborough and Orange counties. The Simulation Center will also be available to hospitals and EMT organizations for continuing education of staff.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The Orlando and Tampa campuses service over 800 students. As the majority of these students fill critical nursing roles in their communities, the population impact is much greater.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Herzing University expects improvement in the first-time pass rates of Nursing students. Herzing University will measure the impact of Simulation learning on didactic examinations, NCLEX pass rates and student retention.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funds to the state

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Herzing University is a 501(c) 3



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number