



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1881

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pasco Kids Inc. is a private, non-profit organization. We are requesting \$120,000 to support the needed renovation of the Healthy Families Hudson Office. The building houses the critical Healthy Families Programs and is in desperate need of repair and renovation. At present, the staff work in a very challenging environment prone to flooding and water damage. Due to the condition of the building, parent groups are forced to be held off-site, and expansion of services can not occur. Healthy Families is a nationally accredited program that improves childhood outcomes and increases family self-sufficiency by empowering parents through education and community support. Parents voluntarily participate in Healthy Families to learn how to recognize and respond to their babies' changing developmental needs, use positive discipline techniques, and cope with the day-to-day stress.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	120,000
<b>Total State Funds Requested</b>	<b>120,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	120,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	49,000	27%
Other	10,000	6%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>179,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Pasco Kids First, Inc. received a Paycheck Protection Program loan in the amount of \$373,000 and a Economic Injury Loan in the amount of \$150,000 which was used for payroll expenses allowing us to maintain staff and services throughout the pandemic.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding will be used for exterior structural repairs; repaving of the parking lot; A/C removal, repair, or replacement; interior painting; site work to reduce water intrusion; exterior waterproofing and painting; and replacement of flooring and ceiling tiles.	120,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>120,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goal is a comprehensive renovation of the Pasco Kids First's Healthy Families Hudson Office. By doing so, the office space will be an inviting, safe, and healthy environment for our staff, families, and community. It will expand the amount of space available and thus expand the number of families capable of being served and the number of services and activities the Hudson Office can offer.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Pasco Kids First received a local grant and individual donation and was able to repair the leaking roof and fund the removal of the hazardous trees. Other repairs include exterior structural repairs; repaving the parking lot; A/C removal, repair, or replacement; interior painting; site work to reduce water intrusion; exterior waterproofing and painting; and replacement of flooring and ceiling tiles.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services provided at the Healthy Families Hudson Office include: a Family Assessment about their history and current situation determine if the family is eligible; Home Visiting Services, which offers encouragement and conduct activities that promote better child-parent interaction, such as child development information, screening for postpartum depression, teaching positive-parenting skills, and home safety checks; and Mommies, Daddies and Me Groups, which allows parents to enhance their support network by exchanging ideas and personal experiences that they've encountered. A children's program is available during group.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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Healthy Families Program seeks to engage parents facing challenges such as single parenthood; low income; childhood history of abuse and other adverse child experiences; and current or previous issues related to substance abuse, mental health, or domestic violence. Families are entered into program before the child's birth or within three months of the child's birth. After families are enrolled, services are offered until the child's third birthday. We expect to serve 370 families annually, including 540 kids.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Healthy Families Program expected outcomes include the following: (1) reduce child maltreatment, (2) improve parent-child interactions and children's social-emotional well-being, (3) increase school readiness, (4) promote children's physical health and development, (5) promote positive parenting, (6) promote family self-sufficiency, (7) increase access to primary care medical services and community services, and (8) decrease children's injuries and emergency department use. The methodology includes qualitative and quantitative data collection and is submitted to the Florida Performance Management System and HFF Tracking System for quality assurance, program planning, implementation and evaluation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Pasco Kids First, Inc. would return funds for failing to meet deliverables or performance measures as stated in contract.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

As a non profit 501(c)(3) organization, Pasco Kids First, Inc., has no owners. The organization has oversight performed by a Board of Directors, where none of the Directors have any share in ownership.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number