

LFIR # 1889

1. Project Title Wakulla Cou	inty New Library Facility
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2. Senate Sponsor Loranne Ausley

3. Date of Request 12/08/2021

4. Project/Program Description

To seek contractual architectural/engineering design services for a new 7,000 sq. ft. library facility to be located in the central portion of the county. The library plays an important part in the community by providing meeting rooms, classes, training, and events that are not provided elsewhere. The library encourages literacy and lifelong learning to all community members, specifically for at-risk and low income populations, through public access to information via books, computers, and wi-fi which will also aid in workforce development. Provides community and economic development through hosting community centered events. A final set of construction plans (shovel ready) allows the project to be constructed as designed. Addresses the Adopted Infrastructure Plan (November 2021). The county is designated as a rural area of opportunity.

5. State Agency to receive requested funds

Department of State

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	800,000	
Total State Funds Requested	800,000	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	800,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	800,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

Slated to receive a total of \$6,553,405. First distribution of ARPA funds addressing wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Contractual architectural engineering design services for a 7,000 sq. ft. library	800,000		
Total State Funds Requested (must equal total from question #6) 800,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To seek contractual architectural/engineering design services for a 7,000 sq. ft. library facility to be constructed on county-owned property in the central area of the county. A final set of construction plans allows for bidding/construction procurement process to commence. The new library will promote literacy and lifelong learning to all community members, specifically for at-risk and low income populations through public access to information via books, videos, magazines, newspapers, computers, and wi-fi, which will also aid in workforce development. Provides community and economic development through hosting community centered events.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities are to seek contractual architectural/engineering design services through the county's procurement process to provide a final set of construction plans to build the new library facility on county-owned property in the central portion of the county. The shovel ready project can move forward with the bidding and contractor procurement selection process. A library promotes literacy and continued learning and provides public access to information through books, magazines, videos, and wi-fi in this rural area of opportunity.

c. What direct services will be provided to citizens by the appropriation project?

A new library provides the citizenry with access to improve their education; enhances cultural experience; provides a place for children's programs, children and youth reading materials, and special programs that include the arts and interactive technology; and is a place to seek employment using the computers. The library encourages literacy and lifelong learning to all community members, specifically for at-risk and low income populations, through public access to information via books, videos, magazines, newspapers, computers, and wi-fi, which will also aid in workforce development. Provides community and economic development through hosting community centered events.

d. Who is the target population served by this project? How many individuals are expected to be served?



Wakulla County residents, visitors, students, teachers, etc. Greater than 30,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of the library design and a final set of construction plans allows the project to move forward with the bidding/contractor selection process through the county's procurement policy. The project addresses the Adopted Infrastructure Plan. Certification of the project. Employment maintained from project in this rural area of opportunity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Wakulla County.



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14. Requestor Contact Information

	a. First Name	Michelle	Last Name	Metcalf	
	b. Organization	Wakulla County Board of County Commissioners			
	c. E-mail Address	mmetcalf@mywakulla.com			
	d. Phone Number	tone Number (850)926-0919 Ext. 703			
15.	5. Recipient Contact Information				
	a. Organization	Wakulla County Board of Commissioners	County		
	b. Municipality and	d County Wakulla			
	c. Organization Type				
	□For Profit Entity				
	□Non Profit 501(c	501(c)(3)			
	□Non Profit 501(c	(c)(4)			
	☑Local Entity	tity			
	□University or Co	College			
	□Other (please sp	specify)			
	d. First Name	Michelle	Last Name	Metcalf	
	e. E-mail Address	ss mmetcalf@mywakulla.com			
	f. Phone Number				
16.	16. Lobbyist Contact Information				
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				
	d. Phone Number				