



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1890

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Due to the widening of US 319 through Crawfordville, the county must relocate their government facilities. Funds to be used to seek contractual services to conduct project development and architectural/engineering design for a new government complex that will be located on the county-owned community center property. Currently, county services are in various locations in older buildings and the new facility will house county departments and constitutional offices. Providing a consolidated government complex will provide for ease of accessibility to the public, efficiency of services, and a reduction of costs to tax payers. Preliminary design services are completed. Address the Adopted Infrastructure Plan. The county is designated as a rural area of opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Slated to receive a total of \$6,553,405. First distribution of ARPA funds addressing wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for project development and architectural/engineering/design	800,000
Total State Funds Requested (must equal total from question #6)		800,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds to be used to seek contractual services to conduct project development and architectural/engineering design for a new county government complex to be located on the county-owned community center property. The widening of US 319 through Crawfordville requires the county facilities to relocate.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities are to seek contractual project development architectural/engineering design services through the county's procurement process for a government complex facility that will provide accessibility and consolidation of county services into one complex. The selected vendor will provide final design/construction-ready plans.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens will provide for ease of accessibility to conduct business in one location and savings for tax payers due to reduction of costs for consolidation of services to one complex. The new complex will house county departments and constitutional offices for but not limited to: Board of County Commissioners, Administration, Building Department, Planning and Community Development, Veterans Services, Code Enforcement, and Tourist Development Council.

d. Who is the target population served by this project? How many individuals are expected to be served?

Once constructed, the new facility will serve Wakulla County residents, visitors, and the business community. Greater than 37,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Completion of the architectural/engineering design services allows the project to be shovel ready and move forward with permitting, bidding, contractor selection, and construction as designed. Employment maintained from project in this rural area of opportunity. Once constructed, consolidation of county services into one complex provides efficiency and savings to tax payers. Address the Adopted Infrastructure Plan.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Wakulla County.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number