



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1900

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The cultural facilities development involves the development of a cultural facility at the city park. The development will include the construction of a mini-amphitheater. The multipurpose facility will accommodate cultural events and programming and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	350,000	44%
Local	50,000	6%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act funds (\$3,778,690 in total): Reimbursed for COVID-19 related expenses to mitigate and prevent further spread, such as, personal protective equipment and virtual working/service. American Rescue Plan Act funds: COVID-19 mitigation and prevention; behavioral health care; impacts on households and individuals; assistance to unemployed workers; revenue loss; assistance to small businesses and non-profits; and investment in infrastructure.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The development will include the construction of a mini-amphitheater.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to construct the mini-amphitheater in one of the city's parks.

b. What activities and services will be provided to meet the intended purpose of these funds?

This activity involves the development of a cultural facility at the city park. The development will include the construction of a mini-amphitheater. The multipurpose facility will accommodate cultural events and programming and day-to-day competitions and recreation events. The facility will be entirely ADA accessible to address special needs programming.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will have access to this cultural facility to attend live performances, cultural programming and much more.

d. Who is the target population served by this project? How many individuals are expected to be served?

The community at large is the target population (seniors, youth, adults, residents, visitors, and businesses). It is expected to serve 100-200 people per engagement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome will be more engagement in cultural activities. The outcome will be measure by the number of participants in attendance at shows and surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The contract will have standard compliance language for deliverables, tasks, and performance measures.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of West Park.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number