

LFIR # 1909

1. Project Title	Sulphur Springs Safe Routes to	Scho	ool Improvements - T	ampa			
2. Senate Sponsor	Darryl Rouson						
3. Date of Request	11/22/2021						
4. Project/Program De	escription						
St. to E Yukon St., barea. Improvements	proposes to enhance the safety an by adding and improving sidewalks, will include new 5 ft. wide concrete improvements will be installed at N d N 11th St.	, curb e side	ramps, crosswalks, ewalks along the eas	and bulb-outs at m t side of 12th St. fro	ultiple locations in this om E Seward St. to N		
5. State Agency to re-	. State Agency to receive requested funds Department of Transportation						
State Agency conta	acted? Yes						
6. Amount of the Non	recurring Request for Fiscal Yea	r 202	2-2023				
Type of Funding			Amo	unt			
Operations		\longrightarrow	0				
Fixed Capital Outlay	1		275,000				
Total State Funds I	Requested		275,000				
7. Total Project Cost f	or Fiscal Year 2022-2023 (includ	ing n	natching funds avai	lable for this proje	ect)		
Type of Funding	Amount	Percentage					
Total State Funds Requested (from question #6)			275,000	36%			
Matching Funds							
Federal			110,000	14%			
	amount of this request)		0	0%			
Local			385,000	50%			
Other			0	0%			
Total Project Costs	s for Fiscal Year 2022-2023		770,000	100%			
8. Has this project pro	eviously received state funding?	,	No				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring Nonrecurring	ıg	Appropriation #				
9. Is future funding lil	kely to be requested?		No				
a. If yes, indicate n	onrecurring amount per year.						
b. Describe the sou	urce of funding that can be used	in lie	eu of state funding.				
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10. Has the entity req	uesting this project received any	/ fed	eral assistance rela	ted to the COVID-	19 pandemic?		



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If yes, indicate the amount of funds received and what the funds were used for.

\$90.47 million in ARPA, CARES, HUD, JAG, and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Construction including adding and improving sidewalks, curb ramps, crosswalks, and bulb-outs at multiple locations in this area.	275,000				
Total State Funds Requested (must equal total from question #6) 275,000						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will improve safety for families who walk and bike to the Sulphur Springs K-8 school. The school is located in one of the city's Opportunity Zones and enrolls 97% economically disadvantaged students. The Sulphur Springs neighborhood has one of the highest concentrations of households with no vehicles, which makes improvements for safe walking and biking conditions more imperative. Several neighborhood and Hillsborough TPO subcommittee meetings have been completed. The project was initiated at request of the Hillsborough County School Board.

b. What activities and services will be provided to meet the intended purpose of these funds?

Sidewalks, curb ramps, crosswalks, and bulb-outs.

c. What direct services will be provided to citizens by the appropriation project?

Improved pedestrian safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population including students. 1,500 daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved pedestrian safety. Traffic studies and decreased injuries.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contractual penalties.	Standard	contractual	penalties.
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13.	The owners of the facility to receive, directly	or indirectly, a	ny fixed capital	outlay funding.	Include the
	relationship between the owners of the facility			, ,	

The facilities are owned by the City of Tampa.



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14.	. Requestor Contact	Informat	ion					
	a. First Name	Jane Last Name Castor						
	b. Organization	City of Ta	City of Tampa					
	c. E-mail Address	jane.cast	ane.castor@tampagov.net					
	d. Phone Number	(813)274	-8251	Ext.				
15.	15. Recipient Contact Information							
	a. Organization City of Tampa							
	b. Municipality and County Hillsborough							
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c)(3)							
	□Non Profit 501(c)(4)							
	☑Local Entity							
	□University or College							
	□Other (please specify)							
	d. First Name	Calvin		Last Name	Hardie			
	e. E-mail Address	calvin.hardie@tampagov.net						
	f. Phone Number							
16.	16. Lobbyist Contact Information							
	a. Name	Angela M	1. Drzewiecki					
	b. Firm Name	Peebles,	Smith & Matthey	ws, Inc.				
	c. E-mail Address	angela@psmfl.net						
	d. Phone Number	(850)681-7383						