



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1910

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will enhance safety along the east side of Nebraska Avenue from Cass Street to 7th Avenue. This section of Nebraska has been identified on the region's High Injury Network as part of Vision Zero action planning efforts. The Florida Department of Transportation is planning to implement multi-modal improvements along the corridor which includes safer crossings and median treatments. This request would supplement the existing project with sidewalk and ADA improvements.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,709,250
Total State Funds Requested	4,709,250

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,709,250	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,709,250	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$90.47 million in ARPA, CARES, HUD, JAG, and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		950,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Urban design, landscape architecture, planning, and engineering design. Construction of sidewalks and trails, crosswalks, signal enhancements, and other improvements to the corridors with the goal of improving multi-modal safety and accessibility.	3,759,250
Total State Funds Requested (must equal total from question #6)		4,709,250

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This corridor has been identified by the City of Tampa and the Hillsborough Transportation Planning Organization as a critical corridor in need of safety improvements, specifically for pedestrians. This corridor is within an Opportunity Zone and the East Tampa Community Redevelopment Area. This project was also identified in the CRA's Strategic Action Plan.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project includes enhanced crossings, intersection improvements, and new sidewalks and trails.

c. What direct services will be provided to citizens by the appropriation project?

It will provide safety and multi-modal benefits by improving walkability, pedestrian access, and ADA compliance.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population including residents, workers, and customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce congestion by providing safe multi-modal alternatives to roadways and parking facilities that are at or near capacity (measured by traffic studies), and reduce traffic related injuries and/or fatalities. Crash analysis and pedestrian counts will be used to measure project's success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Standard contractual penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facilities are owned by the City of Tampa and the Florida Department of Transportation.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number