



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1913

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design and construct sidewalks and crosswalks in the vicinity of Harvest Hope Park. This will fill in missing gaps and help complete the sidewalk network in the university area.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,170,000
Total State Funds Requested	1,170,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,170,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,170,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construct sidewalks and crosswalks in the vicinity of Harvest Hope Park. This will fill in missing gaps and help complete the sidewalk network in the university area.	1,170,000
Total State Funds Requested (must equal total from question #6)		1,170,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design and construct sidewalks and crosswalks in the vicinity of Harvest Hope Park. This will fill in missing gaps and help complete the sidewalk network in the university area, increasing access to schools and community facilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Sidewalks to connect the neighborhood, including access to schools and community facilities.

c. What direct services will be provided to citizens by the appropriation project?

Sidewalks will be provided in a community of concern, creating safe access to the Harvest Hope Park, a significant community resource.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population to be served includes, but is not limited to, elderly, persons with poor physical health, economically disadvantaged persons, students, and the general population. While it is difficult to determine the number that will be served, the target population is expected to be over 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits/outcomes include improved physical health via increased pedestrian and bike usage; protecting the general public from harm by increased access to safe transportation facilities for all users; and improved transportation conditions by improved/increased transportation facilities. Methods to measure these outcomes include pedestrian and bike usage/access; access to multi-modal transportation facilities; reduction in sidewalk and other multi-modal facility gaps; and increased safe crossings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Fines for late delivery and missed deadlines should be incorporated into the contract.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local (i.e. Hillsborough County) government (e.g. police, fire or local government buildings, local roads, etc.).



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number