

LFIR # 1916

| 1. Project Title | Fruitville Road Capacity Improvement Project - Sarasota | | | | | | | | |
|--|---|---|-------------------------|----------------------|---------------------|--|--|--|--|
| 2. Senate Sponsor | Joe Gruters | | | | | | | | |
| 3. Date of Request | 11/08/2021 | | | | | | | | |
| 4. Project/Program De | escription | | | | | | | | |
| Construction of mul bicycle traffic on 1.5 construction of sidev lighting, drainage, ut | miles of Fruitville F valks, bicycle lanes | Road between Deb , road widening fro | reccen Ro om an undi | ad and Lorra | ine Road. Improve | ehicular, pedestrian, and ements include 4 lane road, street | | | |
| 5. State Agency to red | ceive requested fu | ı nds Departr | nent of Tra | nsportation | | | | | |
| State Agency conta | ncted? No | | | | | | | | |
| 6. Amount of the Noni | ecurring Request | for Fiscal Year 2 | 022-2023 | | | - | | | |
| Type of Funding | | | | Amo | unt | | | | |
| Operations | Operations | | | | 0 | | | | |
| Fixed Capital Outlay | • | | | | 4,000,000 | | | | |
| Total State Funds F | Requested | | | | 4,000,000 | | | | |
| 7. Total Project Cost f | or Fiscal Year 202 | 2-2023 (includino | ı matchinç | j funds avai | lable for this proj | ect) | | | |
| Type of Funding | | | Amo | unt | Percentage | | | | |
| Total State Funds R | equested (from que | estion #6) | | 4,000,000 | 21% | | | | |
| Matching Funds | | | | T | | | | | |
| Federal | deral | | 0 | | 0% | | | | |
| State (excluding the | amount of this requ | uest) | | 0 | 0% | _ | | | |
| Local | | | | 15,000,000 | 79% | † | | | |
| Other | | | | 0 | 0% | - | | | |
| Total Project Costs | for Fiscal Year 20 | 022-2023 | | 19,000,000 | 100% | | | | |
| 8. Has this project pro | eviously received | state funding? | No | | | | | | |
| Fiscal Year (уууу-уу) | Amo Recurring | ount Nonrecurring | | ecific oriation # | Vetoed | | | | |
| 9. Is future funding lik a. If yes, indicate n b. Describe the sou | onrecurring amou | ınt per year. | No lieu of sta | ate funding. | |] | | | |
| 10. Has the entity req | uesting this proje | ct received any fe | ederal ass | istance rela | ted to the COVID- | 19 pandemic? | | | |

If yes, indicate the amount of funds received and what the funds were used for.



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Sarasota County received approximately \$75 million in CARES Act funding – the majority of which was expended on small business recovery (\$53 million) and the remainder on arts and public health. No funds were used for infrastructure or transportation related activities.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Construction of multi-modal roadway improvements to provide increased safety and capacity for vehicular, pedestrian, and bicycle traffic on 1.5 miles of Fruitville Road between Debreccen Road and Lorraine Road. Improvements include construction of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities, and Florida-friendly landscaping. | 4,000,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 4,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Multi-modal roadway improvements to provide increased safety and capacity for vehicular, pedestrian, and bicycle traffic on 1.5 miles of Fruitville Road between Debreccen Road and Lorraine Road.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities, and Florida-friendly landscaping.

c. What direct services will be provided to citizens by the appropriation project?

Provision of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities, and Florida-friendly landscaping.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of Sarasota County residents and visitors in addition to travelers from adjacent counties and state travelers seeking alternative routes to the interstate system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased safety, improved multi-modal access and capacity, upgraded water and wastewater utilities, enhanced aesthetics, and reduced travel times to businesses and residential areas. These benefits and outcomes will be measured by responses to Sarasota County's annual citizen survey and traffic modeling to document capacity improvements.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Sarasota County imposes daily liquidated damages for failing to meet deliverables or performance measures provided for in its vendor construction contracts. In severe cases of failure, vendors may be placed on a no-bid prohibition for county-related contracting. Standard contract penalties for the contract with the state will be sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sarasota County government.



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| 14. | Requestor Contact | Informat | ion | | | | | | |
|-----|--|------------------------------|-----|-----------|----------|--|--|--|--|
| | a. First Name | Spencer | | Last Name | Anderson | | | | |
| | b. Organization | Sarasota County Public Works | | | | | | | |
| | c. E-mail Address | sanderso@scgov.net | | | | | | | |
| | d. Phone Number | (941)915-3421 Ext. | | | | | | | |
| 15. | 15. Recipient Contact Information | | | | | | | | |
| | a. Organization Sarasota County Government | | | | | | | | |
| | b. Municipality and County Sarasota | | | | | | | | |
| | c. Organization Type | | | | | | | | |
| | □For Profit Entity | | | | | | | | |
| | □Non Profit 501(d | c)(3) | | | | | | | |
| | □Non Profit 501(d | c)(4) | | | | | | | |
| | ☑Local Entity | | | | | | | | |
| | □University or College | | | | | | | | |
| | □Other (please specify) | | | | | | | | |
| | d. First Name | Rob | | Last Name | Lewis | | | | |
| | e. E-mail Address | rlewis@scgov.net | | | | | | | |
| | f. Phone Number | | | | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | | | | |
| | a. Name | Laura E. Boehmer | | | | | | | |
| | b. Firm Name | The Southern Group | | | | | | | |
| | c. E-mail Address | boehmer@thesoutherngroup.com | | | | | | | |
| | d. Phone Number | (850)671-4401 | | | | | | | |