



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1918

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Project FCC USA (Futbol Con Corazon) aims to provide an integrated and evidence-based methodology of using Soccer as a tool to teach Social and Emotional education, as well as provide services and resources to vulnerable children and youth, by using a trauma and resilience-informed approach. Our organization's purpose is to foster safe spaces for children, decrease exposure to Adverse Childhood Experiences, lower risks of childhood obesity and depression, foster emotional resilience in youth by strengthening their support system and providing safe referral linkages.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	100,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

In lieu of state funding, FCC USA will continue developing strategic partnerships with local funders to support this initiative.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Experienced trauma- informed SEL, Soccer Coach needed to serve additional at-risk children and youth to provide physical workshops for after school program. (\$17hr X 40hrs x 52 weeks = \$32,400)	64,800
Expense/Equipment/Travel/Supplies/Other	Sports equipment materials for students/Program Supplies & Incentives (\$23 sports goods, safety x 300 participants)/(\$58 for basic participant soccer equipment, and school and park materials x 12 months)	15,200
Consultants/Contracted Services/Study	Evaluation: Outside evaluation costs that include data collection and pre and post test review. (\$5,000) Marketing Group: Presentation materials created to each site director and/or school principal of collected data, results, program improvements and a plan for program self-sufficiency. Program information also provided to guardians of program participants (\$5,000)	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The overall goal of FCC USA is to use Soccer as a tool to bring physical, social and emotional engagement, to promote mental health wellbeing, and create social impact to vulnerable children and youth using trauma and resilience-informed approach with evidence based strategies. The aim is to build protective buffers and develop emotional resilience in children and youth, as well as strengthening their support system by offering referral linkages to children and youth and their families.

b. What activities and services will be provided to meet the intended purpose of these funds?

Students will receive services through our afterschool program. Children and youth will also learn healthy relationship skills, social emotional learning techniques, effective communication skills, financial literacy, goal setting skills, civic engagement and community outreach activities where they can serve community hours.

c. What direct services will be provided to citizens by the appropriation project?

Students will receive an evidence based integrated methodology of soccer and social emotional education, that is both trauma and resilience informed, about the aforementioned subjects. Students will have a minimum of 2,160 minutes of education through our afterschool program.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population who will be served through Project FCC USA are economically disadvantaged/ at risk children and youth (ages 4 to 17).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this project include improving the physical, mental, emotional and social well being of participants along with increasing economic self sufficiency. The following outcomes will be measured:

- % of students who complete the mental and emotional wellness workshop will show awareness of important emotional self and co regulating strategies needed to develop thriving skills.
- % of students who complete the financial literacy workshop and career and educational success workshop will indicate intent to pursue their educational goals.
- % of children and youth indicate knowledge of developing healthy relationships;
- % of children and youth indicate feeling empowered to make healthy decisions;

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties should include a corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number