



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1920

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this funding request is for funds to design and construct the new Calhoun County Administration Building/County Extension Office for the Calhoun County Board of County Commissioners and the citizens of Calhoun County. The new Calhoun County Administration Building/County Extension Office would move the county housing, building inspection, grant administration, and facilities operations out of the basement of the courthouse into a more accessible and effective work environment. It would also allow the extension office personnel to be moved out of their current building and allow for the Sheriff's Office to move into the existing County Extension Office.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID-19 testing machines and kits, message boards, cleaning supplies, and public health and safety employee salaries. ARP Funds - \$2,739,731 will be the total to be received. 50% of the funds have been deposited, no expenditures to date. The final rule should be released within the next month. The spend plan will be completed by mid-January.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funding requested is for the design, construction, and inspection of the new approximately 6,200 sq. ft. Calhoun County Administration Building/County Extension Office.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the funds being requested is to design and construct a new Calhoun County Administration Building/County Extension Office for the Calhoun County Board of County Commissioners. The staff currently operate out of the basement of the Calhoun County Courthouse, and the County Extension Office staff currently work out of a building across the street. The new building would create a more spacious and efficient work environment for these employees and allow county staff to access their offices without having to go through the courthouse.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the design and construction of the new Calhoun County Administration Building/County Extension Office. This will also provide better access for the Calhoun County employees and citizens to conduct business with the county administrative staff.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be provided with more convenient access to the Calhoun County administration staff of housing, building inspection, grant administration, facilities operations, and the County Extension Office staff. Offices will be more conveniently located and accessible than they are now in the Calhoun County Courthouse basement and Extension Office building.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project is the entire Calhoun County population. Employees will be there on a daily basis, and all citizens will have access to the county administrative staff. Approximately 15,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Convenience for all Calhoun County citizens and employees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The county will work with the contracting agency to determine applicable measures should funding be made available. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This facility will be owned and operated by Calhoun County.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number