



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1931

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purpose is to serve the 30 network museums/sites that will receive direct grants from the FAAHPN network to help support their historical and cultural programming, technology upgrades, internship programs, heritage tourism, and to serve the general public. These funds allow FAAHPN to be a resource for institutions, individuals, and agencies where the intellectual property, oral histories, and artifacts/ or cultural treasures are needed to carry out major themes or programs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	720,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>720,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	720,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>720,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	720,000	3107A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Central administration and three regional site liaisons expense; contract fees to oversee and provide ongoing administrative and technical assistance to network museums.	116,400
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office needs, network field meeting costs for workshops, on-site technical assistance.	10,000
Consultants/Contracted Services/Study	Technicians, specific subject/skill consultants.	26,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Network interns, stipends paid, and expense allowances to regular docents and volunteer FAAHPN museum directors.	142,600
Expense/Equipment/Travel/Supplies/Other	Grants; exhibits/tech/events/collections; additional \$25,000 increase to fulfill requests for the installation of state historic markers at eligible museum locations; and increase in fund allowances resulting from two new network museums.	400,000
Consultants/Contracted Services/Study	Research, public relations, communications, and marketing.	25,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>720,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The specific purpose is to serve the 30 network museums/sites that will receive direct grants from the FAAHPN network to help support their historical and cultural programming, technology upgrades, internship programs, heritage tourism, and serve the general public. These funds allow FAAHPN to be a resource for institutions, individuals, and agencies where the intellectual property, oral histories, and artifacts/or cultural treasures are needed to carry out major themes or programs

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities and services to be provided to network Executive Directors and staff include: technology and equipment acquisitions, content, exhibit development, preservation of documents and artifacts, internships, three field sessions for professional development, marketing, and traveling exhibits.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens include: tourism ready venues to visit and appreciate the history of communities across Florida and to learn of those who contributed to the development of that history, the existence of centers to visit to conduct research, and enhance skills in historic preservation.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served are the elderly, economically disadvantaged persons, at-risk youth, physically disabled, preschool students, grade school students, high school students, university/college students, anyone seeking and needing historical information and services, indigenous research, and intellectual/physical holding.

More than 400,000 people are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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**be measured?**

The outcome of this project is the following:

1. To cultivate cultural tourism to the State of Florida.
2. To increase economic activity.
3. To safeguard landmarks, legacies and collections, and to inform and educate the public of the purposes, accomplishments, and contributions to the State of Florida.

The methodology by which this outcome will be measured is an economic impact study including the expected benefits produced by FSU Center for Economic Forecasting and Analysis (CEFA) and Federal Survey Institute of Museum and Libraries Report.

The report documents a clear benefit to the state's revenue and service to the communities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The organization will adhere to all rules and guidelines by the State of Florida and take corrective action as needed.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

NA



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number