

LFIR # 1960

1. Project Title	Miami West End Retention and D	Community Centerainage Improvement	er, ADA Enhancements ents	, Water		
2. Senate Sponsor	Ana Maria Rodrig	guez				
3. Date of Request	11/16/2021					
4. Project/Program Des	scription					
The enhancements we entertainment area, tr	rill improve the quarail, developing the	llity of life of the cit City of Miami first	conditions of West Enizens. The construction resiliency HUB, as west million, will be impa	n will include enhan Il as mitigate storm	cements to a children water and drainage	
5. State Agency to rece	eive requested fu	nds Departm	nent of Environmental I	Protection		
State Agency contac	cted? No					
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	022-2023			
Type of Funding			Amo	unt		
Operations				0		
Fixed Capital Outlay			2,500,000			
Total State Funds Re	Total State Funds Requested			2,500,000		
7. Total Project Cost fo	r Fiscal Year 202	2-2023 (including	matching funds avai	lable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Re	quested (from que	stion #6)	2,500,000	17%		
Matching Funds						
Federal	Federal			53%		
State (excluding the a	amount of this requ	iest)	0	0%		
Local			4,548,601	30%		
Other			0	0%		
Total Project Costs	for Fiscal Year 20	22-2023	15,048,601	100%		
8. Has this project prev	viously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding like	ely to be requeste	ed?	No			
a. If yes, indicate no	nrecurring amou	nt per vear.				
	_		lian of atota from dim m			
D. Describe the sour	rce or runaing tha	it can be used in	lieu of state funding.			
10. Has the entity requ	esting this projec	t received any fe	deral assistance rela	ted to the COVID-1	19 pandemic?	
Yes						



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If yes, indicate the amount of funds received and what the funds were used for.

\$10 million used to help residents in the form of grocery gift cards and local business assistance; rental and mortgage assistance was also offered with other COVID-19 funding.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The construction will include enhancements to a children entertainment area, trail, developing the City of Miami first resiliency HUB as well as mitigate storm water and drainage needs.	2,500,000
Total State Funds Requested (m	ust equal total from question #6)	2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The ultimate goal of this project is to enhance the current conditions of West End Park located 250 SW 60th Ave, Miami. The enhancements will improve the quality of life of the citizens. The construction will include enhancements to a children entertainment area, trail, developing the City of Miami first resiliency HUB as well as mitigate storm water and drainage needs, impacting est. 2,100 properties 3,600 residents, \$315 million, will be impacted by this project

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities.

c. What direct services will be provided to citizens by the appropriation project?

These funds will be used for right-of-way improvements including new and upsized stormwater inlets and pipes, exfiltration trenches, and a new stormwater drain.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Miami Residents and visitors

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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- 1. Improve physical health: Comparing number of flooding complaints before and after project. 2. Enhance/preserve/improve environmental or fish and wildlife quality: comparing number of cleaning sweeps by stormwater operations crews on the improved stormwater control structures (pre and post construction) as well as physical observation of water being retained in structures or swales for longer periods before running off into adjacent waterways. 3. Protect the general public from harm (environmental, criminal, etc.). 4.Improve stormwater management. 5. Improve transportation conditions: Comparing number of traffic accidents of affected roadways and from observation of better traffic flows due to reduced flooding in travel ways. 6. Improve surface water quality: Physical observation of water retained in structures or swale for longer periods before running off into adjacent waterways
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The city would be subject to an audit. In addition, the bid award for construction may include additional provisions for liquidated damages within the contract agreement.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Miami			



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14.	Requestor Contact	Informat	ion			
	a. First Name	Art Last Name Noriega				
	b. Organization	City of Miami, City Manager				
	c. E-mail Address	anoriega@miamigov.com				
	d. Phone Number	(305)416	-1025	Ext.		
15.	5. Recipient Contact Information					
	a. Organization	City of Miami				
	b. Municipality and	County Miami-Dade				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	Hector		Last Name	Badia	
	e. E-mail Address	hbadia@	miamigov.com			
	f. Phone Number					
16.	6. Lobbyist Contact Information					
	a. Name	Jose K. F	uentes			
	b. Firm Name	Becker & Poliakoff PA				
	c. E-mail Address	jfuentes@beckerlawyers.com				
	d. Phone Number	(305)260-1018				



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Please complete the questions below for Water Projects only.

17. H	ave you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	☐ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. W	hat is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☐ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. W	hat is the status of construction?
	Not Ready
20. W	hat percentage of the construction has been completed?
	75%
21. W	hat is the estimated completion date of construction?
	09/20/2024