



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1961

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Nettle Ridge Volunteer Fire Department, located in Calhoun County, is in need of a tanker truck to replace the current truck in its fleet.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	345,000
Total State Funds Requested	345,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	345,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	345,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries
ARP Funds - \$2,739,731 will be the total to be received. 50% of the funds have been deposited, no expenditures to date. The Final Rule should be released within the next month. The spend plan will be completed by mid-January.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Tanker Fire Truck	345,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		345,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Nettle Ridge Volunteer Fire Department (NRVFD) is in need of a tanker truck to replace the current truck in its fleet. The new tanker truck will allow the fire department to respond to emergency calls, both in Calhoun county and neighboring counties when needed, with a reliable truck able to reach the intended location.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the purchase of a new tanker truck, which will replace the current truck that requires frequent repairs. This will allow the NRVFD to have a reliable truck to respond to emergency calls in Calhoun County and neighboring counties when needed.

c. What direct services will be provided to citizens by the appropriation project?

The new truck will help the NRVFD to respond and act efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is all of Calhoun County. The population of Calhoun County is approximately 15,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new truck will help the NRVFD to respond and act efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance. The outcome can be measured by the amount of calls they receive and the response effectiveness.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Calhoun County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Calhoun County Board of County Commissioners will own the tanker fire truck and the truck will be operated by the Nettle Ridge Volunteer Fire Department.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number