



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1965

1. Project Title Leon Works Expo and Junior Apprenticeship

2. Senate Sponsor Lorraine Ausley

3. Date of Request 01/04/2022

#### 4. Project/Program Description

The Leon Works Expo and Junior Apprenticeship Program are designed to both raise awareness about careers in the skilled workforce and to provide emerging students with entry-level skills training and work experience prior to entering the private workforce. The Expo is an annual event designed to raise awareness about skilled careers, and the Junior Apprenticeship provides internship opportunities directly to local students matching many of the academic programs currently offered by local colleges, which allows students the ability to gain entry-level skills training on the job prior to entering the private workforce.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>50,000</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>100,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	50,000	129	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 50,000

b. Describe the source of funding that can be used in lieu of state funding.

General Revenue

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$51.2 million in Coronavirus Relief Funds from FDEM as provided in the CARES Act; \$57 million in Coronavirus State and Local Fiscal Recovery Funds under the federal American Rescue Plan Act (ARPA). Funds were used to support economic recovery for households, businesses, nonprofits, and other public health/human services agencies.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding will cover expenses associated with the planning and hosting of the Leon Works Expo and the Junior Apprenticeship Program. Participants of the Junior Apprenticeship Program will be paid on an hourly basis for work conducted during their designated semester.	50,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>50,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Raise awareness about careers in the skilled workforce and directly provide emerging students with entry-level skills training and work experience prior to entering the private workforce.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This project will support the Leon Works Expo and Junior Apprenticeship Program, an expansion of Leon County's internship offerings in skilled career fields.

##### c. What direct services will be provided to citizens by the appropriation project?

The Leon Works Expo provides opportunities for citizens to connect with workforce training opportunities and engage with prospective employers. Students gain valuable work experience through the Junior Apprenticeship Program.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The Junior Apprenticeship program targets local high school students and students currently enrolled in local colleges and technical centers. In addition, through the Leon Works Expo, the program also seeks to raise awareness about skilled careers among high school students and other area residents who may be unemployed, underemployed, or who may be seeking a career change.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Increased employment in the local/regional skilled workforce; also increased number of local career/technical education students gaining workplace experience prior to entering the skilled workforce.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Deobligation of funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number