



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1966

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Miami Shores Village needs to implement flood mitigation improvements to the 93rd Street Pump Station and piping system. This project aims to protect critical assets by elevating the pump station, generator and fuel tank and electrical panel to prevent saltwater intrusion and prevent failure during storm related events. The piping system will be lined to prevent corrosion, protect the integrity of the roadway and extend the life of the project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 180,000 |
| Total State Funds Requested | 180,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 180,000 | 25% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 360,000 | 50% |
| Local | 180,000 | 25% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 720,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA funding received to date: \$2,595,674 (half of allocation)

Total expenses reimbursed with CARES: \$817,102.01 (itemized below)

Total Salaries, \$587,535.01:
 1% Hazard Pay, \$43,000.00; Admin Cost, \$8,146.66; COVID Related Assignments, \$73,870.84;
 Daily Monitoring, \$65,530.41; FFCRA, \$56,087.35; Sanitizing Village-Wide, \$41,982.10; Zoom,
 \$11,209.36; Admin Convenience, \$271,638.91; Overtime PW, \$208.81; Public Health,
 \$12,381.99; Technical Assistance, \$3,478.58.

Total Operating Expenses, \$229,567.00:
 Business Grant Program, \$100,000.00; Long Distance Learning, \$2,000.00; Non-FEMA PPE,
 \$65,353.38; Park Sanitization, \$1,575.95; PPE, Disinfectants & Sanitizing Supplies for internal
 use, \$25,079.58; Zoom, Plexiglass, \$35,558.09.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Raising and hardening the pump station and lining the pipe system | 180,000 |
| Total State Funds Requested (must equal total from question #6) | | 180,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Protect critical infrastructure by elevating the Village's only stormwater pump station to mitigate saltwater intrusion, sea level rise and failure during storm events. In addition, this initiative will help protect local roadway infrastructure by lining the stormwater pipes connected to the pump station which will prevent corrosion and better maintain the integrity of the roadway.

b. What activities and services will be provided to meet the intended purpose of these funds?

During flood risks due to tides, storm surge and heavy rainfall, the pump station removes water to an outfall that helps alleviate standing water. Providing this infrastructure upgrade will alleviate the potential for failure during these water events so that there is no future service disruption.

c. What direct services will be provided to citizens by the appropriation project?

Better resiliency through better drainage will be provided in this area during a water event allowing citizens to travel on the roadways in a much safer environment as well as alleviate any potential water intrusion for residential properties in that area.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population is a residential subdivision that has direct impact from rainfall events and water intrusion during high tide. There are approximately 50 homes and 150 people in this area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The streets will have less standing water so residents can access the roadways to their properties and not have water intrude into their homes and garages. The outcome may be measured by inspection of streets during rainfalls and high tides. No calls regarding standing water or flooding during rain events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami Shores Village



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) DEP Protecting Florida Together
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

06/30/2024