

LFIR # 1968

le futuro fundina li	kely to be requeste	ed? int per year.	No		
Fiscal Year (yyyy-yy)	Amo Recurring	Nonrecurring	Specific Appropriation #	Vetoed	
B. Has this project pr			No 1,000,000	10078	
Total Project Costs	s for Fiscal Year 20	022-2023	1,000,000	100%	
Local Other			500,000	50% 0%	
State (excluding the amount of this request)			500,000	<u>0%</u>	
Federal			0	0%	
Matching Funds					
	Type of Funding Total State Funds Requested (from guestion #6)			Percentage 50%	
•	for Fiscal Year 202	2-2023 (includin	g matching funds ava		et)
Total State Funds	Requested			500,000	
Fixed Capital Outlay				410,000	
Operations				90,000	
Type of Funding			Amo	unt	
. Amount of the Non		for Fiscal Year	2022-2023		
State Agency conta	-				
. State Agency to re	·		ment of Environmental	•	
This project will cor	nvert septic tank sys	stems to sanitary	sewer systems thereby development opportunit	reducing the potentia	l for water po
. Project/Program D	escription				
. Date of Request	12/21/2021				
	Jason Pizzo				
. Senate Sponsor					



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\$10,705,159.40.

The categories are:

- PPE
- Public Assistance Programs
- Business Grants
- Food Distributions
- Police Overtime
- Police Hazard Pay
- Building and Facility Sanitizing
- Infrastructure Improvements
- Emergency Protective Measures

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	SIte due diligence bid and award, geotechnical, inspection services and pre-construction functions	35,000		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study	An engineering consultant selected from the City's CCNA contract will be utilized to design the conversion from septic tank to sanitary sewer system	55,000		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Permitting, construction, septic system close out	410,000		
Total State Funds Requested (m	ust equal total from question #6)	500,000		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will reduce the potential for water pollution and general public health risk while increasing economic development opportunities within the City of North Miami and environmental region.

b. What activities and services will be provided to meet the intended purpose of these funds?

The resulting sanitary sewage will be collected and transmitted by the City of North Miami Public Works to the Miami-Dade County North District Treatment Plant.

c. What direct services will be provided to citizens by the appropriation project?

Reduced sanitary sewer overflow; reduced risk of polluting the ground water source (Biscayne Aquifer); eliminate the risk of the migration of contaminants to the City's raw water source.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population group for this project is citizens, residents and the surrounding water source(s) and is expected to serve approximately 200 through this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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This project will reduce the potential for water pollution and general public health risk while increasing economic development opportunities. Reduced sanitary sewer outflow, reduced risk of polluting the ground water source (Biscayne Aquifer). The number of septic tanks closed, especially within the Cone of Influence (COI) for the City's Water Treatment Plant.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal	of funding.
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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City	of North Miami			
City	OI INOLULI IVIIALLII			



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14.	Requestor Contact	Informati	on					
	a. First Name	Wisler Last Name Pierre-Louis						
	b. Organization	City of North Miami						
	c. E-mail Address	pwisler@northmiamifl.gov						
	d. Phone Number	(305)895-	(305)895-9830 Ext.					
15.	15. Recipient Contact Information							
	a. Organization	City of No	City of North Miami					
	b. Municipality and	l County	County Miami-Dade					
	c. Organization Type							
	□For Profit Entity	Profit Entity						
	□Non Profit 501(c	rofit 501(c)(3)						
	□Non Profit 501(c	501(c)(4)						
	☑Local Entity							
	□University or Co	r College						
	□Other (please sp	ease specify)						
	d. First Name	Aneisha		Last Name	Daniel			
	e. E-mail Address	adaniel@northmiamifl.gov						
	f. Phone Number	er (305)895-9896						
16.	16. Lobbyist Contact Information							
	a. Name	Ronald L. Book						
	b. Firm Name	Ronald L. Book PA						
	c. E-mail Address	ron@rlbookpa.com						
	d. Phone Number	(305)935-1866						



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Please complete the questions below for Water Projects only.

17. Ha	ve you applied for alternative state funding?
☑	Waste Water Revolving Loan
	Drinking Water Revolving Loan
	Small Community Wastewater Treatment Grant
	Other (please specify)
] N/A
18. Wh	nat is the population economic status?
	Financially Disadvantaged Community (ch. 62-552, F.A.C)
V	I Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	Rural Area of Economic Concern
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)
] N/A
19. Wh	nat is the status of construction?
Ν	Not ready
20. Wh	nat percentage of the construction has been completed?
0	9%
21. Wh	nat is the estimated completion date of construction?
0	08/25/2023