



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1970

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal is to reach women in under resourced communities by providing free pregnancy testing, limited ultrasounds, community referrals, online educational prenatal and parenting lessons. This lowers infant mortality and abortion rates. These free services allow moms and their babies a healthy start and provides women with the resources they lack to provide for their newborn infants. The Mobile Medical unit will go into local neighborhoods to give women access to prenatal and pregnancy care.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	109,006
Fixed Capital Outlay	0
Total State Funds Requested	109,006

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	109,006	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	109,006	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Client Services Manager Salary: \$33,000 (conducts initial intake, community referrals & follow up) Medical Services Manager/RDMS/Nurse Salary: \$58,000 (conducts medical intake, performs pregnancy testing and ultrasounds)	91,000
Expense/Equipment/Travel/Supplies/Other	Registration/Title RV (mobile unit) Insurance and Ultrasound Insurance Fuel, Propane Storage/Parking Fees	18,006
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		109,006

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to reach women in under resourced communities by providing free pregnancy testing, limited ultrasounds, community referrals, online educational prenatal and parenting lessons. This lowers infant mortality and abortion rates. These free services allow moms and their babies a healthy start and provides women with the resources they lack to provide for their newborn infants. The Mobile Medical unit will go into local neighborhoods to give women access to prenatal and pregnancy care.

b. What activities and services will be provided to meet the intended purpose of these funds?

Medical grade pregnancy tests to determine pregnancy; limited ultrasounds to determine viability of pregnancy and gestational age; community referrals to healthcare agencies, such as Healthy Start, WIC, Dept. Children & Families, clinics, shelters, Financial Assistance programs; online prenatal and parenting lessons (over 160 lessons available including pregnancy, parenting and life skills classes).

c. What direct services will be provided to citizens by the appropriation project?

Medical grade pregnancy tests to determine pregnancy; limited ultrasounds to determine viability of pregnancy and gestational age; community referrals to healthcare agencies, such as Healthy Start, WIC, Dept. Children & Families, clinics, shelters, Financial Assistance programs; online prenatal and parenting lessons (over 160 lessons available including pregnancy, parenting and life skills classes).

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, at risk youth, Economically disadvantaged persons, Homeless, Grade school students, High School students, University/College Students.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Create specific immediate job opportunities. This project will help to fund three positions: Client Services Manager, Medical Services Manager/RDMS/Nurse, Mobile Operations Associate. Job applications completed and onboarding form.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return state appropriation.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number