



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1978

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Most of the City of North Lauderdale drains to the C-14 Canal. The C-14 is part of a canal system that is owned and maintained by the South Florida Water Management District. The City of North Lauderdale's main outfall into the C-14 is through a gravity fed culvert. Communities that are upstream of North Lauderdale have operating pump stations that discharge into the C-14 canal. Regional modeling from Broward County shows that during storm events there are periods where water is flowing backwards at the City of North Lauderdale's C-14 Canal outlet, from the C-14 Canal into the City. In effect, the City of North Lauderdale becomes a water storage area for the upstream communities. This is not surprising since these upstream communities are using pump stations to discharge water from their canals into the C-14. An outfall pump station in North Lauderdale would prevent backflow and flooding and allow waterway channels to be lowered prior to storms in order to increase their capacity.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	9%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	91%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>5,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	500,000		No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

non-ad valorem tax revenue which would require an increase to the annual rates that individual homeowners pay



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**

CARES Act funding passed through Broward County to offset unbudgeted cost of PPE and personnel expenses to combat / respond to the Covid-19 pandemic along with residential and business assistance. APRA funds in the amount of 22.1 million dollars to be used for infrastructure, lost revenues to the City, and Public assistance.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering	Flap gate valves and pump equipment procurement.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To purchase equipment necessary to reduce the extent and duration of flooding in the City of North Lauderdale

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Installation of the C-14 stormwater pump station to prevent backflow from the C-14 into the City's canal system, to allow floodwaters to discharge into the C-14 at a reasonable rate and to allow the City to prepare for a storm by lowering canal elevations in advance of a storm providing more storage

**c. What direct services will be provided to citizens by the appropriation project?**

A significant decrease in flooding extent and duration of the City's roadway and properties within the City

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Citizens of North Lauderdale - 44794

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit will be a significant decrease of flooding extent and duration in the City of North Lauderdale once the canal system is controlled by a pump station so the canal levels can be lowered to add more volume for the stormwater run off. This will be measured by the number of documented road closures for safety concerns and amount of property damage.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Retainage and Performance Bond required as per City ordinance and State Statute.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Municipality



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Competed stormwater Master Plan, Commission approved Basis of Design Report 90% complete.

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

9/30/2024