

LFIR # 1982

1. Project Title	Peace River Re	Peace River Reservoir No. 3 Wetland Mitigation					
2. Senate Sponsor	Joe Gruters						
3. Date of Request	01/03/2022						
4. Project/Program	Description						
Design and construction, or acquisition of wetland mitigation credits required to support building a third off-stream reservoir (6 to 9 billion gallons capacity) at the Peace River Water Treatment Facility in DeSoto County, Florida.							
5. State Agency to receive requested funds Department of Environmental Protection							
State Agency co	ntacted? No						
6. Amount of the N	onrecurring Request	for Fiscal Yea	ar 202	22-2023			
Type of Funding				Amo	ount		
Operations					0		
Fixed Capital Ou	Fixed Capital Outlay				2,000,000		
<b>Total State Fund</b>	ds Requested				2,000,000		
7. Total Project Co	st for Fiscal Year 202	2-2023 (includ	ling ı	matching funds ava	ailable for this proj	ect)	
Type of Funding				Amount	Percentage		
	s Requested (from que	estion #6)		2,000,000	10%		
Matching Funds			1			1	
	Federal			0	0%	†	
State (excluding the amount of this request)				0	0%	†	
Local				18,000,000	90%	1	
Other				0	0%		
<b>Total Project Co</b>	ests for Fiscal Year 2	022-2023		20,000,000	100%		
8. Has this project	previously received	state funding	?	No		-	
Fiscal Year (уууу-уу)	Am Recurring	ount Nonrecurri	ng	Specific Appropriation #	Vetoed		
9. Is future funding	g likely to be request	ed?		No			
a. If yes, indicate nonrecurring amount per year.							
b. Describe the	source of funding th	at can be used	l in li	eu of state funding	•	7	
10. Has the entity	requesting this proje	ct received an	y fed	eral assistance rela	ated to the COVID-	19 pandemic?	
No							
	the amount of funds	received and	what	the funds were use	nd for		
ii yes, iiidicate	ine amount or runds	ieceiveu aiiu i	wiidl	ine iunus were use	zu 101.	1	



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### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and construction, or acquisition of wetland mitigation credits required to support building a third off-stream reservoir (6 to 9 billion gallons capacity) at the Peace River Water Treatment Facility in DeSoto County.	2,000,000
Total State Funds Requested (must equal total from question #6)		

### 12. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

An expansion of the Peace River Manasota Regional Water Supply Authority's (Authority) Peace River Regional Reservoir system is needed to meet growing drinking water demands in the Authority service area. Reservoir construction will impact existing wetlands on the RV Griffin Reserve property where the new reservoir will be located, and these impacts will require mitigation. This project will design and construct, or purchase (depending on costs and availability) the necessary mitigation credits to facilitate this critical expansion of the Peace River Regional Reservoir System.

### b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction, or purchase of the wetland mitigation credits needed to support construction of the third Peace River reservoir.

### c. What direct services will be provided to citizens by the appropriation project?

The new reservoir will provide additional drinking water supply to meet growing water residential and commercial demands and support economic growth of the region consisting of Charlotte, DeSoto, Manatee and Sarasota Counties. The mitigation credits are required for reservoir construction.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The four-county region comprising the Authority's service area has a population of approximately 1,100,000 residents. The Authority's regional water supply system connects to utilities serving more than half of that population.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is necessary to enable construction of a third off-stream reservoir at the Peace River Facility which will provide reliable water supply infrastructure to the region for economic development and public health, safety, and enhances regional water supply resiliency to disasters such as drought, floods, hurricanes, and climate change. The outcome of the mitigation project will be measured through the development of adequate mitigation credits to support construction of the new reservoir.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold reimbursement of project funds if there is a failure to meet the funding contract requirements.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Peace River Manasota Regional Water Supply Authority



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14.	Requestor Contact	t Informat	ion				
	a. First Name	Mike		Last Name	Coates		
	b. Organization	Peace River Manasota Regional Water Supply Authority					
	c. E-mail Address	Mcoates@regionalwater.org					
	d. Phone Number	(941)915-3728		Ext.			
15.	<b>Recipient Contact</b>	Information	on				
	a. Organization	Peace River Manasota Regional Water Supply Authority					
	b. Municipality and County DeSoto						
	c. Organization Type						
	□For Profit Entity	<i>(</i>					
	□Non Profit 501(c	(c)(3)					
	□Non Profit 501(c	:)(4)					
	□Local Entity						
	□University or Co	llege					
	☑Other (please sp	pecify) Independent Special District of the State of Florida					
	d. First Name	Mike		Last Name	Coates		
	e. E-mail Address	Mcoates@regionalwater.org					
	f. Phone Number	(941)915-3728					
16.	16. Lobbyist Contact Information						
	a. Name	Laura Jacobs Donaldson					
	b. Firm Name	Manson Bolves Donaldson Varn PA					
	c. E-mail Address	Idonaldson@mansonbolves.com					
	d. Phone Number	r (813)514-4700					



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### Please complete the questions below for Water Projects only.

7. <b>i</b>	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	☐ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
8. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	□ N/A
9. \	What is the status of construction?
	Planned
20. \	What percentage of the construction has been completed?
	0
21. \	What is the estimated completion date of construction?
	12/31/2024