



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1984

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expand research capabilities and development through the acquisition of highly technical testing instrumentation along with advanced mobiles to meet and comply with the highest standards and increased need for blood and blood products in our community.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 450,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 450,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|----------------|-------------|
| Total State Funds Requested (from question #6) | 450,000 | 87% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 57,000 | 11% |
| Other | 10,000 | 2% |
| Total Project Costs for Fiscal Year 2022-2023 | 517,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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PPP Loan - funds used for payroll assistance (1.33M) 2020

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | 3 Collection Instruments - 2 Alyx and 1 Trima 1 Analyzer - Gemini for HLA testing 2 Centrifuges Implementation of DNA and Molecular testing - BioArray 2 Blood Mobiles -80 Degree Freezer | 450,000 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 450,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Investment in research testing and analyzers will improve patient outcomes and provide state-of-the-art blood services in Florida. Provide rapid response capabilities to the ever increasing need for complex blood product treatments, as exhibited in the recent pandemic.

b. What activities and services will be provided to meet the intended purpose of these funds?

We will work directly with our partner hospitals and community with advanced technology to meet the multiple medical needs and challenges ahead, resulting in improved patient care and positive outcomes.

c. What direct services will be provided to citizens by the appropriation project?

This equipment will allow for the expansion to meet the ever-growing need for life-saving blood and plasma products. We not only save a life, we save a family. The blood center will be prepared in it's continuity plan for the next emerging virus that is already threatening our border.

d. Who is the target population served by this project? How many individuals are expected to be served?

South Florida residents will initially benefit followed by the entire State of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- 1. ACTUAL DR / PATIENT IMPROVED PATIENT OUTCOMES POST TRANSFUSION
- 2. MONITORING STAT AND ASAP BLOOD AND PLASMA PRODUCT REQUESTS
- 3. DAILY TRACKING OF BLOOD AND PLASMA COLLECTION INVENTORY
- 4. REFERENCE TESTING AVAILABILITY ON DEMAND



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There is not a contracting agency involved and therefore penalties are not applicable.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number