



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1990

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Gadsden Technical College is requesting funds for major infrastructure renovations and repairs to buildings that are over 40 years old, start up funds to add innovative and critical need programs to the campus (Patient Care Technician and Solar Photovoltaic System Design, Installation, and Maintenance), and additional support staff to help the college become self-sufficient through grant-writing and marketing efforts that will increase enrollment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,437,500
Fixed Capital Outlay	1,312,500
<b>Total State Funds Requested</b>	<b>3,750,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1990

\$371,544

Funding was used to help existing programs adhere to new COVID sanitation protocols and improve academic success.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Funding will cover expenses, to include but not limited to, salaries and benefits associated with adding four new full-time positions to the staff of Gadsden Technical College, including two instructors, a Marketing Specialist, and a Grant Writer.	250,000
Expense/Equipment/Travel/Supplies/Other	Equipment for two new programs to include computer hardware and software, hospital beds, mannequins, medical supplies, disposable items, specialized cabinets, sinks, wheelchairs, electrical kits, tools, hard hats, training panels, textbooks, etc. Travel for instructors to get professional development and to cover field trips, competitive events, and other opportunities for students.	2,187,500
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Building cleaning and repainting, overhead door replacement, update lighting fixtures and lights, update bathrooms for ADA compliance Roof repair on most buildings, parking lot repaving and relining, sidewalk installation, informational signs replaced, updating existing classroom space to accommodate new programs	1,312,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,750,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Gadsden Technical College is requesting funds for major infrastructure renovations and repairs to buildings that are over 40 years old, start up funds to add innovative and critical need programs to the campus (Patient Care Technician and Solar Photovoltaic System Design, Installation, and Maintenance), and additional support staff to help the college become self-sufficient through grant-writing and marketing efforts that will increase enrollment.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funds are necessary to purchase equipment which will be used to provide workforce development and specialized training instruction to students enrolled in the Patient Care Technician program and students enrolled in the Solar Photovoltaic System Design, Installation and Maintenance program.

##### c. What direct services will be provided to citizens by the appropriation project?

Classroom instruction and specialized training in the Health Care and Solar Energy fields. Industry Certification upon successful completion of the program and exam.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1990

Our target populations are jobless persons, economically disadvantaged persons, At-risk youth, High school students, University/College students, and formerly incarcerated persons.

We expect to serve between 100-200 students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is improved quality of education. The project will support the offering of two new training programs that will increase the chances for job seekers to improve their entry level employability skills that will help shape their career paths.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In the event the agency does not meet deliverables or performance measures as provided in its contract, then the funds will be de-obligated.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

State Agency Owned Facility  
Gadsden County School District



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1990

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number