



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1995

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To fortify food service management capacity for individuals with disabilities and others in times of emergency power outages, a generator will leverage Arc Culinary's existing commercial kitchen to supply community organizations with prepared food in times of emergency for individuals they serve in residential or other programs, among others in need.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	10,000
Fixed Capital Outlay	500,000
Total State Funds Requested	510,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	510,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	510,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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FY 2021: SBA Loan \$2M: used primarily to keep staff employed during applicable period, and to pay some rent; CARES Act funds \$48k used to support PPE in Medicaid Waiver programs

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Electrical - Generator Project	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Generator for catering/food service kitchens \$500,000	500,000
Total State Funds Requested (must equal total from question #6)		510,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Leverage existing commercial kitchen facilities with generator to supply community organizations with prepared food in times of emergency power outages.

b. What activities and services will be provided to meet the intended purpose of these funds?

A generator will leverage Arc Culinary's existing commercial kitchen to supply community organizations with prepared food in times of emergency power outages for individuals they serve in residential or other programs, among others in need.

c. What direct services will be provided to citizens by the appropriation project?

Individuals will receive regular, healthy prepared food in times of emergency for individuals serve in community residential or other programs, among others in need.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with developmental disabilities, and others in need such as those in various residential and other programs approximately 800 annually are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Regular Healthy meals are critical to physical and mental health especially during emergencies; measured by number of meals provided during appropriate time period

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reasonable notice and opportunity to cure.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Arc Broward, Inc. a Florida non profit corporation, is the owner of the facility where the requested generator will be located.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number